

COMPRAS MAYORISTAS DE DISNORTE - DISSUR

DICIEMBRE 2005

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACION POR POTENCIA US\$	ENERGIA KWh	CARGO POR ENERGIA US\$ / KWh	FACTURACION POR ENERGIA US\$	TOTAL FACTURACION US\$	PRECIO MONOMICO US\$/KWh
MERCADO DE CONTRATOS								
Tipitapa Power Company	50,900	15.96	812,516	33645,651	0.0675	2272,347	3084,863	0.0917
CENSA	57,000	16.66	949,621	25495,900	0.0746	1902,191	2851,812	0.1119
EEC (Corinto)	49,146	21.69	1065,766	35280,594	0.0622	2195,413	3261,179	0.0924
EEC (Corinto - 10)	10,000	15.80	158,000	6010,960	0.0692	416,019	574,019	0.0955
ORMAT				19781,300	0.0507	1003,189	1003,189	0.0507
NSEL	21,351	20.37	434,824	16101,308	0.0311	500,972	935,796	0.0581
HIDROGESA				12722,360	0.0650	826,953	826,953	0.0650
GECSA Cont. Generación	30,560	7.11	217,144	7963,124	0.0997	793,994	1011,139	0.1270
GECSA Cont. Suministro								
GEOSA Cont. Generación	60,000	7.11	426,331	14997,220	0.0837	1255,908	1682,238	0.1122
GEOSA Cont. Suministro								
ICE								
PENSA	5,126	32.58	166,988	3813,792	0.0149	56,730	223,718	0.0587
SUB-TOTAL CONTRATOS	284,083	14.89	4231,190	175812,209	0.0638	11223,716	15454,905	0.0879
DISNORTE	142,042	14.89	2115,595	87906,105	0.0638	5611,858	7727,453	0.0879
DISSUR	142,042	14.89	2115,595	87906,105	0.0638	5611,858	7727,453	0.0879
MERCADO DE OCASIÓN								
Compras de DISNORTE	25,252	3.48	87,986	20899,440	0.0784	1637,717	1725,703	0.0826
Compras de DISSUR	12,921	4.37	56,417	24127,020	0.0782	1886,227	1942,644	0.0805
SUB - TOTAL COMPRAS	38,173	3.78	144,403	45026,460	0.0783	3523,944	3668,347	0.0815
Ventas de DISNORTE								
Ventas de DISSUR	161	0.07	12				12	
SUB - TOTAL VENTAS	161	0.07	12				12	
CONSUMOS PPA'S (VENTAS)								
DISNORTE				49,200	0.0976	4,802	4,802	0.0976
DISSUR				46,200	0.0906	4,187	4,187	0.0906
				3,000	0.2048	615	615	0.2048
MERCADO REGIONAL								
DISNORTE				785,180	0.1036	81,356	81,356	0.1036
DISSUR				374,090	0.1035	38,718	38,718	0.1035
				411,090	0.1037	42,637	42,637	0.1037
Compras Netas DISNORTE	25,252	3.48	87,986	21227,330	0.0788	1672,249	1760,235	0.0829
Compras Netas DISSUR	12,760	4.42	56,406	24535,110	0.0786	1928,250	1984,655	0.0809
SUB - TOTAL COMPRAS NETAS	38,012	3.80	144,391	45762,440	0.0787	3600,499	3744,890	0.0818
SISTEMAS AISLADOS								
DISSUR (EGOMSA)	1,800	9.06	16,315	477,000	0.1887	90,001	106,315	0.2229
	1,800	9.06	16,315	477,000	0.1887	90,001	106,315	0.2229
TOTAL COMPRAS								
DISNORTE	323,895	13.56	4391,896	222051,649	0.0672	14914,215	19306,110	0.08694
DISSUR	167,294	13.17	2203,581	109133,435	0.0667	7284,106	9487,687	0.08694
	156,602	13.97	2188,315	112918,215	0.0676	7630,109	9818,423	0.08695
TRANSPORTE Y SERVICIOS CNDC								
DISNORTE						805,904	805,904	
DISSUR						400,752	400,752	
						405,152	405,152	
SERVICIOS AUXILIARES								
DISNORTE						116,696	116,696	
DISSUR						57,807	57,807	
						58,889	58,889	
TOTAL COMPRAS NETAS								
DISNORTE	323,895	13.56	4391,896	222051,649	0.0713	15836,815	20228,711	0.09110
DISSUR	167,294	13.17	2203,581	109133,435	0.0709	7742,666	9946,246	0.09114
	156,602	13.97	2188,315	112918,215	0.0717	8094,150	10282,465	0.09106