

COMPRAS MAYORISTAS DE DISNORTE - DISSUR
NOVIEMBRE 2005

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACION POR POTENCIA US\$	ENERGIA KWh	CARGO POR ENERGIA US\$ / KWh	FACTURACION POR ENERGIA US\$	TOTAL FACTURACION US\$	PRECIO MONOMICO US\$/KWh
MERCADO DE CONTRATOS								
Tipitapa Power Company	50,900	16.02	815,545	34078,228	0.0640	2180,048	2995,593	0.0879
CENSA	57,000	16.62	947,518	31362,700	0.0702	2203,179	3150,697	0.1005
EEC (Corinto)	49,146	21.69	1065,854	34235,862	0.0585	2003,754	3069,608	0.0897
EEC (Corinto - 10)	10,000	15.80	158,000	5368,770	0.0653	350,349	508,349	0.0947
ORMAT				18265,400	0.0507	926,312	926,312	0.0507
NSEL	5,344	20.37	108,838	4204,844	0.0311	130,828	239,667	0.0570
HIDROGESA				25494,980	0.0650	1657,174	1657,174	0.0650
GECSA Cont. Generación	30,560	7.00	213,920	178,588	0.0969	17,312	231,232	1.2948
GECSA Cont. Suministro								
GEOSA Cont. Generación	60,000	7.00	420,000	17230,040	0.0824	1420,562	1840,562	0.1068
GEOSA Cont. Suministro								
PENSA	3,933	32.58	128,125	2831,001	0.0149	42,123	170,249	0.0601
SUB-TOTAL CONTRATOS	266,883	14.46	3857,800	173250,413	0.0631	10931,641	14789,440	0.0854
DISNORTE	133,442	14.46	1928,900	86625,207	0.0631	5465,820	7394,720	0.0854
DISSUR	133,442	14.46	1928,900	86625,207	0.0631	5465,820	7394,720	0.0854
MERCADO DE OCASIÓN								
Compras de DISNORTE	29,034	6.02	174,676	16326,590	0.0902	1472,941	1472,941	0.0902
Compras de DISSUR	11,071	6.29	69,644	17831,820	0.0893	1592,943	1592,943	0.0893
SUB - TOTAL COMPRAS	40,105	6.09	244,320	34158,410	0.0898	3065,883	3310,203	0.0969
Ventas de DISNORTE				30	0.0833	3	3	0.0833
Ventas de DISSUR	699	5.24	3,664				3,664	
SUB - TOTAL VENTAS	699	5.24	3,664	30	0.0833	3	3,666.70	122.2233
CONSUMOS PPA'S (VENTAS)								
DISNORTE				137,398	0.0609	8,368	8,368	0.0609
DISSUR				71,607	0.0617	4,417	4,417	0.0617
				65,791	0.0601	3,951	3,951	0.0601
MERCADO REGIONAL								
DISNORTE				3098,220	0.1472	456,091	456,091	0.1472
DISSUR				1527,720	0.1476	225,446	225,446	0.1476
				1570,500	0.1469	230,645	230,645	0.1469
Compras Netas DISNORTE	29,034	6.02	174,676	17782,673	0.0953	1693,967	1868,643	0.1051
Compras Netas DISSUR	10,372	6.36	65,980	19336,529	0.0941	1819,636	1885,616	0.0975
SUB - TOTAL COMPRAS NETAS	39,406	6.11	240,656	37119,202	0.0947	3513,603	3754,259	0.1011
SISTEMAS AISLADOS								
DISSUR (EGOMSA)	1,560	9.19	14,335	432,000	0.1872	80,870	95,205	0.2204
	1,560	9.19	14,335	432,000	0.1872	80,870	95,205	0.2204
TOTAL COMPRAS								
DISNORTE	307,849	13.36	4112,791	210801,615	0.0689	14526,114	18638,905	0.08842
DISSUR	162,476	12.95	2103,576	104407,880	0.0686	7159,787	9263,363	0.08872
	145,374	13.82	2009,215	106393,736	0.0692	7366,327	9375,542	0.08812
TRANSPORTE Y SERVICIOS CNDC								
DISNORTE						745,903	745,903	
DISSUR						372,406	372,406	
						373,497	373,497	
SERVICIOS AUXILIARES								
DISNORTE						49,073	49,073	
DISSUR						24,481	24,481	
						24,592	24,592	
TOTAL COMPRAS NETAS								
DISNORTE	307,849	13.36	4112,791	210801,615	0.0727	15321,090	19433,881	0.09219
DISSUR	162,476	12.95	2103,576	104407,880	0.0724	7556,674	9660,250	0.09252
	145,374	13.82	2009,215	106393,736	0.0730	7764,416	9773,630	0.09186