

COMPRAS MAYORISTAS DE DISNORTE - DISSUR

OCTUBRE 2005

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACIÓN POR POTENCIA US\$	ENERGÍA KWh	CARGO POR ENERGÍA US\$ / KWh	FACTURACIÓN POR ENERGÍA US\$	TOTAL FACTURACIÓN US\$	PRECIO MONÓMICO US\$/KWh
MERCADO DE CONTRATOS								
Tipitapa Power Company	50,900	16.04	816,613	29,800,178	0.0696	2,074,505	2,891,118	0.0970
CENSA	57,000	16.79	956,819	19,337,900	0.0770	1,488,806	2,445,625	0.1265
EEC (Corinto)	49,146	23.93	1,176,170	37,392,074	0.0649	2,425,263	3,601,433	0.0963
ORMAT				16,224,400	0.0507	822,804	822,804	0.0507
NSEL								
HIDROGESA				49,398,140	0.0650	3,210,879	3,210,879	0.0650
GECSA Cont. Generación	30,560	7.11	217,144	2,934,894	0.1121	329,006	546,151	0.1861
GECSA Cont. Suministro								
GEOSA Cont. Generación	60,000	6.65	398,825	16,094,040	0.0910	1,463,835	1,862,660	0.1157
GEOSA Cont. Suministro								
ICE								
PENSA	4,582	32.58	149,280	7,999,817	0.0405	323,847	473,126	0.0591
SUB-TOTAL CONTRATOS	252,188	14.73	3,714,852	179,181,443	0.0677	12,138,945	15,853,796	0.0885
DISNORTE	126,094	14.73	1,857,426	89,590,722	0.0677	6,069,472	7,926,898	0.0885
DISSUR	126,094	14.73	1,857,426	89,590,722	0.0677	6,069,472	7,926,898	0.0885
MERCADO DE OCASIÓN								
Compras de DISNORTE	29,505	5.51	162,568.70	14,909,350	0.1051	1,567,274	1,729,842	0.1160
Compras de DISSUR	14,208	5.75	81,690.40	17,607,620	0.1042	1,834,877	1,916,567	0.1088
SUB - TOTAL COMPRAS	43,713	5.59	244,259	32,516,970	0.1046	3,402,150	3,646,409	0.1121
Ventas de DISNORTE				960	0.0784	75	75	0.0784
Ventas de DISSUR	333	3.95	1,314				1,314	
SUB - TOTAL VENTAS	333	3.95	1,314	960	0.0784	75	1,389	1.4469
CONSUMOS PPA'S (VENTAS)								
				97,900	0.1000	9,789	9,789	0.1000
DISNORTE				97,900	0.1000	9,789	9,789	0.1000
DISSUR								
MERCADO REGIONAL								
				2,003,810	0.1345	269,434	269,434	0.1345
DISNORTE				953,750	0.1357	129,459	129,459	0.1357
DISSUR				1,050,060	0.1333	139,975	139,975	0.1333
Compras Netas DISNORTE	29,505	5.51	162,569	15,764,240	0.1070	1,686,869	1,849,437	0.1173
Compras Netas DISSUR	13,875	5.79	80,377	18,657,680	0.1058	1,974,851	2,055,228	0.1102
SUB - TOTAL COMPRAS NETAS	43,380	5.60	242,945	34,421,920	0.1064	3,661,720	3,904,665	0.1134
SISTEMAS AISLADOS								
	1,500	9.24	13,860	429,600	0.2194	94,249	108,109	0.2517
DISSUR (EGOMSA)	1,500	9.24	13,860	429,600	0.2194	94,249	108,109	0.2517
TOTAL COMPRAS								
	297,068	13.37	3,971,657	214,032,963	0.0743	15,894,914	19,866,571	0.09282
DISNORTE	155,599	12.98	2,019,995	105,354,962	0.0736	7,756,341	9,776,336	0.09279
DISSUR	141,469	13.80	1,951,662	108,678,002	0.0749	8,138,573	10,090,235	0.09285
TRANSPORTE Y SERVICIOS CNDC								
						700,564	700,564	
DISNORTE						347,926	347,926	
DISSUR						352,637	352,637	
SERVICIOS AUXILIARES								
						117,024	117,024	
DISNORTE						57,909	57,909	
DISSUR						59,115	59,115	
TOTAL COMPRAS NETAS								
	297,068	13.37	3,971,657	214,032,963	0.0781	16,712,502	20,684,159	0.09664
DISNORTE	155,599	12.98	2,019,995	105,354,962	0.0775	8,162,177	10,182,171	0.09665
DISSUR	141,469	13.80	1,951,662	108,678,002	0.0787	8,550,326	10,501,988	0.09663