

**COMPRAS MAYORISTAS DE DISNORTE - DISSUR**

ABRIL 2006

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACION POR POTENCIA US\$	ENERGÍA KWh	CARGO POR ENERGIA US\$ / KWh	FACTURACION POR ENERGIA US\$	TOTAL FACTURACIÓN US\$	PRECIO MONÓMICO US\$/KWh
<b>MERCADO DE CONTRATOS</b>								
Tipitapa Power Company	50,900	16.21	825,290	34,897,838	0.0809	2,821,600	3,646,889	0.1045
CENSA	57,000	16.56	943,969	25,897,800	0.0891	2,307,688	3,251,657	0.1256
EEC (Corinto)	49,146	21.77	1,069,713	34,133,982	0.0757	2,582,636	3,652,349	0.1070
EEC (Corinto - 10)	13,300	15.80	210,140	7,480,010		622,771	832,911	0.1114
ORMAT				18,280,600	0.0522	954,887	954,887	0.0522
NSEL	22,596	20.57	464,787	16,565,616	0.0314	520,572	985,360	0.0595
HIDROGESA				18,542,200	0.0650	1,205,243	1,205,243	0.0650
GECSA Cont. Generación	26,740	7.11	190,105	7,809,172	0.1193	931,265	1,121,371	0.1436
GECSA Cont. Suministro	21,860	8.09	176,950	8,320,802	0.1125	935,679	1,112,629	0.1337
GEOSA Cont. Generación	40,000	7.11	284,376	8,400,560	0.1009	847,536	1,131,912	0.1347
GEOSA Cont. Suministro								
PENSA	5,337	32.58	173,867	3,842,807	0.0149	57,161.8	231,029	0.0601
SUB-TOTAL CONTRATOS	286,879	15.13	4,339,197	184,171,387	0.0749	13,787,038	18,126,235	0.0984
DISNORTE	143,440	15.13	2,169,599	92,085,694	0.0749	6,893,519	9,063,118	0.0984
DISSUR	143,440	15.13	2,169,599	92,085,694	0.0749	6,893,519	9,063,118	0.0984
<b>MERCADO DE OCASIÓN</b>								
Compras de DISNORTE	25,553	6.24	159,406	12,986,120	0.0981	1,274,544	1,433,949.8	0.1104
Compras de DISSUR	16,203	6.29	101,905	16,397,280	0.0984	1,614,060	1,715,964.8	0.1046
<b>SUB - TOTAL COMPRAS</b>	<b>41,756</b>	<b>6.26</b>	<b>261,311</b>	<b>29,383,400</b>	<b>0.0983</b>	<b>2,888,604</b>	<b>3,149,914.6</b>	<b>0.1072</b>
Ventas de DISNORTE				14,410	0.0930	1,340	1,340	0.0930
Ventas de DISSUR	1,278	2.01	2,573				2,573	
<b>SUB - TOTAL VENTAS</b>	<b>1,278</b>	<b>2.01</b>	<b>2,573</b>	<b>14,410</b>	<b>0.0930</b>	<b>1,340</b>	<b>3,913</b>	<b>0.2716</b>
<b>CONSUMOS PPA'S (VENTAS)</b>								
DISNORTE				62,271	0.0754	4,696	4,696	0.0754
DISSUR				47,471	0.0950	4,511	4,511	0.0950
				14,800	0.0125	185.5	185.5	0.0125
				<b>4,327,710</b>	<b>0.1432</b>	<b>619,934</b>	<b>619,934</b>	<b>0.1432</b>
<b>MERCADO REGIONAL</b>								
DISNORTE				2,114,800	0.1430	302,454	302,454	0.1430
DISSUR				2,212,910	0.1435	317,480	317,480	0.1435
Compras Netas DISNORTE	25,553	6.24	159,406	15,039,039	0.1045	1,571,148	1,730,553	0.1151
Compras Netas DISSUR	14,925	6.66	99,332	18,595,390	0.1039	1,931,354	2,030,686	0.1092
<b>SUB - TOTAL COMPRAS NETAS</b>	<b>40,478</b>	<b>6.39</b>	<b>258,738</b>	<b>33,634,429</b>	<b>0.1041</b>	<b>3,502,502</b>	<b>3,761,240</b>	<b>0.1118</b>
<b>SISTEMAS AISLADOS</b>								
DISSUR (EGOMSA)	1,800	9.05	16,297	516,000	0.2122	109,495	125,792	0.2438
	1,800	9.05	16,297	516,000	0.2122	109,495	125,792	0.2438
<b>TOTAL COMPRAS</b>	<b>329,157</b>	<b>14.02</b>	<b>4,614,231</b>	<b>218,321,816</b>	<b>0.0797</b>	<b>17,399,035</b>	<b>22,013,266</b>	<b>0.1008</b>
DISNORTE	168,993	13.78	2,329,004	107,124,733	0.0790	8,464,667	10,793,671	0.1008
DISSUR	160,165	14.27	2,285,227	111,197,084	0.0803	8,934,368	11,219,596	0.1009
<b>TRANSPORTE Y SERVICIOS CNDC</b>								
DISNORTE						800,472	800,472	
DISSUR						397,981	397,981	
						402,491	402,491	
<b>SERVICIOS AUXILIARES</b>								
DISNORTE						44,550	44,550	
DISSUR						22,068	22,068	
						22,482	22,482	
<b>TOTAL COMPRAS NETAS</b>	<b>329,157</b>	<b>14.02</b>	<b>4,614,231</b>	<b>218,321,816</b>	<b>0.0836</b>	<b>18,244,057</b>	<b>22,858,288.11</b>	<b>0.1047</b>
DISNORTE	168,993	13.78	2,329,004	107,124,733	0.0829	8,884,715	11,213,719	0.1047
DISSUR	160,165	14.27	2,285,227	111,197,084	0.0842	9,359,341	11,644,569	0.1047