

COMPRAS MAYORISTAS DE DISNORTE - DISSUR

AGOSTO 2006

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACION POR POTENCIA US\$	ENERGÍA KWh	CARGO POR ENERGÍA US\$ / KWh	FACTURACION POR ENERGÍA US\$	TOTAL FACTURACIÓN US\$	PRECIO MONÓMICO US\$/KWh
MERCADO DE CONTRATOS								
Tipitapa Power Company	50,900	16.14	821,434	35,328,723	0.0793	2,803,073	3,624,507	0.1026
CENSA	57,000	15.29	871,332	27,118,200	0.0870	2,359,122	3,230,454	0.1191
EEC (Corinto)	49,146	21.69	1,066,001	35,584,466	0.0741	2,636,620	3,702,621	0.1041
EEC (Corinto - 10)	13,300	15.80	210,140	5,144,740	0.0816	419,724	629,864	0.1224
ORMAT				18,367,900	0.0522	959,447	959,447	0.0522
NSEL								
HIDROGESA				15,183,840	0.0650	986,950	986,950	0.0650
GECSA Cont. Generación	26,740	7.35	196,442	7,356,000	0.1216	894,598	1,091,041	0.1483
GECSA Cont. Suministro	21,860	8.09	176,950	11,411,596	0.1089	1,242,356	1,419,306	0.1244
GEOSA Cont. Generación	60,000	7.35	440,783	19,671,780	0.1013	1,993,074	2,433,857	0.1237
GEOSA Cont. Suministro								
PENSA	7,335	32.58	238,947	5,457,251	0.0149	81,177	320,123	0.0587
SUB-TOTAL CONTRATOS	286,281	14.05	4,022,028	180,624,496	0.0796	14,376,140	18,398,169	0.1019
DISNORTE	143,141	14.05	2,011,014	90,312,248	0.0796	7,188,070	9,199,084	0.1019
DISSUR	143,141	14.05	2,011,014	90,312,248	0.0796	7,188,070	9,199,084	0.1019
MERCADO DE OCASIÓN								
Compras de DISNORTE	15,990	6.42	102,726	20,917,010	0.1202	2,513,418	2,616,144	0.1251
Compras de DISSUR	13,153	6.64	87,283	19,745,710	0.1201	2,371,703	2,458,986	0.1245
SUB - TOTAL COMPRAS	29,143	6.52	190,010	40,662,720	0.1201	4,885,121	5,075,130	0.1248
Ventas de DISNORTE	595	5.51	3,280				3,280	
Ventas de DISSUR	1,539	3.66	5,634				5,634	
SUB - TOTAL VENTAS	2134	4.18	8,913	-		-	8,913	
CONSUMOS PPA'S (VENTAS)								
DISNORTE				314	0.0975	31	31	0.0975
DISSUR				157	0.1299	20	20	0.1299
				157	0.0650	10	10	0.0650
MERCADO REGIONAL								
DISNORTE				5,703,010	0.1512	862,363	862,363	0.1512
DISSUR				2,907,510	0.1510	438,998	438,998	0.1510
				2,795,500	0.1514	423,365	423,365	0.1514
Compras Netas DISNORTE	15,395	6.46	99,446	23,824,363	0.1239	2,952,395	3,051,842	0.1281
Compras Netas DISSUR	11,614	7.03	81,650	22,541,053	0.1240	2,795,058	2,876,708	0.1276
SUB - TOTAL COMPRAS NETAS	27,009	6.71	181,096	46,365,416	0.1240	5,747,453	5,928,549	0.1279
SISTEMAS AISLADOS								
DISSUR (EGOMSA)	1,800	9.06	16,312	505,200	0.2148	108,522	124,834	0.2471
	1,800	9.06	16,312	505,200	0.2148	108,522	124,834	0.2471
TOTAL COMPRAS								
DISNORTE	315,090	13.39	4,219,437	227,495,112	0.0889	20,232,116	24,451,552	0.10748
DISSUR	158,536	13.31	2,110,461	114,136,611	0.0888	10,140,465	12,250,926	0.10734
DISSUR	156,555	13.47	2,108,976	113,358,501	0.0890	10,091,650	12,200,626	0.10763
TRANSPORTE Y SERVICIOS CNDC								
DISNORTE						819,141	819,141	
DISSUR						412,091	412,091	
						407,050	407,050	
SERVICIOS AUXILIARES								
DISNORTE						35,889	35,889	
DISSUR						18,127	18,127	
						17,762	17,762	
TOTAL COMPRAS NETAS								
DISNORTE	315,090	13.39	4,219,437	227,495,112	0.0927	21,087,145	25,306,582	0.11124
DISSUR	158,536	13.31	2,110,461	114,136,611	0.0926	10,570,683	12,681,144	0.11110
DISSUR	156,555	13.47	2,108,976	113,358,501	0.0928	10,516,462	12,625,438	0.11138