

COMPRAS MAYORISTAS DE DISNORTE - DISSUR

ENERO 2006

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACIÓN POR POTENCIA US\$	ENERGÍA KWh	CARGO POR ENERGÍA US\$ / KWh	FACTURACION POR ENERGÍA US\$	TOTAL FACTURACIÓN US\$	PRECIO MONÓMICO US\$/KWh
MERCADO DE CONTRATOS								
Tipitapa Power Company	50,900	16.24	826,571	35,250,642	0.0746	2,630,575	3,457,146	0.0981
CENSA	57,000	16.65	949,288	24,217,500	0.0823	1,992,164	2,941,452	0.1215
EEC (Corinto)	49,146	21.71	1,066,830	35,403,302	0.0692	2,449,915	3,516,745	0.0993
EEC (Corinto - 10)	10,000	15.80	158,000	4,284,210	0.0764	327,107	485,107	0.1132
ORMAT				20,836,500	0.0522	1,088,395	1,088,395	0.0522
NSEL	20,330	20.57	418,172	15,860,424	0.0314	498,412	916,584	0.0578
HIDROGESA				20,820,380	0.0650	1,353,325	1,353,325	0.0650
GECSA Cont. Generación	30,560	6.43	196,442	8,850,794	0.1093	967,509	1,163,952	0.1315
GECSA Cont. Suministro	21,860	2.35	51,373	2,033,614	0.1076	218,747	270,119	0.1328
GEOSA Cont. Generación	60,000	7.35	440,783	8,516,580	0.0916	779,829	1,220,611	0.1433
GEOSA Cont. Suministro								
PENSA	2,315	32.58	75,421	1,722,502	0.0149	25,622.2	101,043	0.0587
SUB-TOTAL CONTRATOS	302,111	13.85	4,182,880	177,796,448	0.0694	12,331,599	16,514,479	0.0929
DISNORTE	151,056	13.85	2,091,440	88,898,224	0.0694	6,165,800	8,257,239	0.0929
DISSUR	151,056	13.85	2,091,440	88,898,224	0.0694	6,165,800	8,257,239	0.0929
MERCADO DE OCASIÓN								
Compras de DISNORTE	19,836	5.31	105,235	19,473,440	0.0820	1,597,218	1,702,453	0.0874
Compras de DISSUR	11,390	5.54	63,126	22,233,760	0.0816	1,813,930	1,877,056	0.0844
SUB - TOTAL COMPRAS	31,226	5.39	168,361	41,707,200	0.0818	3,411,148	3,579,509	0.0858
Ventas de DISNORTE	194	0.48	93				93	
Ventas de DISSUR	1,095	2.64	2,886				2,886	
SUB - TOTAL VENTAS	1289	2.31	2,979				2,979	
CONSUMOS PPA'S (VENTAS)								
DISNORTE				48,900	0.0911	4,457	4,457	0.0911
DISSUR				48,900	0.0911	4,457	4,457	0.0911
MERCADO REGIONAL								
DISNORTE				776,460	0.1001	77,723	77,723	0.1001
DISSUR				366,560	0.1005	36,832	36,832	0.1005
DISSUR				409,900	0.0998	40,891	40,891	0.0998
Compras Netas DISNORTE	19,642	5.35	105,142	19,791,100	0.0823	1,629,593	1,734,736	0.0877
Compras Netas DISSUR	10,295	5.85	60,240	22,643,660	0.0819	1,854,821	1,915,061	0.0846
SUB - TOTAL COMPRAS NETAS	29,937	5.52	165,382	42,434,760	0.0821	3,484,414	3,649,796	0.0860
SISTEMAS AISLADOS								
DISSUR (EGOMSA)	1,800	9.06	16,316	473,400	0.1934	91,556	107,872	0.2279
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TOTAL COMPRAS								
DISNORTE	333,848	13.07	4,364,578	220,704,608	0.0721	15,907,569	20,272,147	0.09185
DISSUR	170,698	12.87	2,196,582	108,689,324	0.0717	7,795,393	9,991,975	0.09193
DISSUR	163,151	13.29	2,167,996	112,015,284	0.0724	8,112,176	10,280,172	0.09177
TRANSPORTE Y SERVICIOS CNDC								
DISNORTE						787,222	787,222	
DISSUR						391,531	391,531	
DISSUR						395,691	395,691	
SERVICIOS AUXILIARES								
DISNORTE						158,749	158,749	
DISSUR						78,673	78,673	
DISSUR						80,076	80,076	
TOTAL COMPRAS NETAS								
DISNORTE	333,848	13.07	4,364,578	220,704,608	0.0764	16,853,540	21,218,117	0.09614
DISSUR	170,698	12.87	2,196,582	108,689,324	0.0760	8,265,597	10,462,179	0.09626
DISSUR	163,151	13.29	2,167,996	112,015,284	0.0767	8,587,943	10,755,939	0.09602