

COMPRAS MAYORISTAS DE DISNORTE - DISSUR

FEBRERO 2006

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACIÓN POR POTENCIA US\$	ENERGÍA KWh	CARGO POR ENERGÍA US\$ / KWh	FACTURACION POR ENERGÍA US\$	TOTAL FACTURACIÓN US\$	PRECIO MONÓMICO US\$/KWh
MERCADO DE CONTRATOS								
Tipitapa Power Company	50,900	16.22	825,637	31,783,957	0.0755	2,399,405	3,225,042	0.1015
CENSA	57,000	16.76	955,391	19,028,400	0.0835	1,588,107	2,543,498	0.1337
EEC (Corinto)	49,146	21.71	1,067,016	32,018,515	0.0701	2,244,463	3,311,479	0.1034
EEC (Corinto - 10)	10,000	15.80	158,000	4,313,190		333,461	491,461	0.1139
ORMAT				18,518,390	0.0522	967,308	967,308	0.0522
NSEL	20,184	20.57	415,164	13,871,608	0.0314	435,913	851,078	0.0614
HIDROGESA				14,312,560	0.0650	930,316	930,316	0.0650
GECSA Cont. Generación	26,740	7.00	187,180	4,135,390	0.1187	490,840	678,020	0.1640
GECSA Cont. Suministro	21,860	8.09	176,950	3,634,932	0.1128	410,023	586,973	0.1615
GEOSA Cont. Generación	60,000	7.00	420,000	12,070,880	0.0999	1,205,922	1,625,922	0.1347
GEOSA Cont. Suministro								
PENSA	2,792	32.58	90,956	1,876,276	0.0149	27,909.6	118,865	0.0634
SUB-TOTAL CONTRATOS	298,622	14.39	4,296,294	155,564,098	0.0709	11,033,668	15,329,962	0.0985
DISNORTE	149,311	14.39	2,148,147	77,782,049	0.0709	5,516,834	7,664,981	0.0985
DISSUR	149,311	14.39	2,148,147	77,782,049	0.0709	5,516,834	7,664,981	0.0985
MERCADO DE OCASIÓN								
Compras de DISNORTE	16,178	1.48	23,867	20,324,330	0.0813	1,651,591	1,675,458	0.0824
Compras de DISSUR	3,054	1.94	5,930	22,102,060	0.0811	1,793,551	1,799,481	0.0814
SUB - TOTAL COMPRAS	19,232	1.55	29,796	42,426,390	0.0812	3,445,143	3,474,939	0.0819
Ventas de DISNORTE	37	0.03	1				1	
Ventas de DISSUR	3,235	0.84	2,730				2,730	
SUB - TOTAL VENTAS	3272	0.83	2,731				2,731.10	
CONSUMOS PPA'S (VENTAS)								
DISNORTE				83,600	0.1081	9,040	9,040	0.1081
DISSUR				79,400	0.1085	8,617	8,617	0.1085
				4,200	0.1006	422.5	422.5	0.1006
MERCADO REGIONAL								
DISNORTE				259,950	0.0056	1,448	1,448	0.0056
DISSUR				124,550	0.0031	390	390	0.0031
				135,400	0.0078	1,058	1,058	0.0078
Compras Netas DISNORTE	16,141	1.48	23,866	20,369,480	0.0807	1,643,364	1,667,230	0.0818
Compras Netas DISSUR	(181)	(17.68)	3,199	22,233,260	0.0807	1,794,187	1,797,386	0.0808
SUB - TOTAL COMPRAS NETAS	15,960	1.70	27,065	42,602,740	0.0807	3,437,551	3,464,616	0.0813
SISTEMAS AISLADOS								
DISSUR (EGOMSA)	1,800	9.07	16,324	406,200	0.1855	75,350	91,675	0.2257
	1,800	9.07	16,324	406,200	0.1855	75,350	91,675	0.2257
TOTAL COMPRAS	316,382	13.72	4,339,684	198,573,038	0.0733	14,546,569	18,886,252	0.09511
DISNORTE	165,452	13.13	2,172,013	98,151,529	0.0730	7,160,198	9,332,211	0.09508
DISSUR	150,930	14.36	2,167,671	100,421,509	0.0736	7,386,371	9,554,042	0.09514
TRANSPORTE Y SERVICIOS CNDC								
DISNORTE						707,599	707,599	
DISSUR						352,824	352,824	
						354,775	354,775	
SERVICIOS AUXILIARES								
DISNORTE						179,173	179,173	
DISSUR						89,171	89,171	
						90,002	90,002	
TOTAL COMPRAS NETAS	316,382	13.72	4,339,684	198,573,038	0.0777	15,433,340	19,773,024	0.09958
DISNORTE	165,452	13.13	2,172,013	98,151,529	0.0775	7,602,192	9,774,205	0.09958
DISSUR	150,930	14.36	2,167,671	100,421,509	0.0780	7,831,148	9,998,818	0.09957