

**COMPRAS MAYORISTAS DE DISNORTE - DISSUR**

JULIO 2006

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACIÓN POR POTENCIA US\$	ENERGÍA KWh	CARGO POR ENERGÍA US\$ / KWh	FACTURACION POR ENERGÍA US\$	TOTAL FACTURACIÓN US\$	PRECIO MONÓMICO US\$/KWh
<b>MERCADO DE CONTRATOS</b>								
Tipitapa Power Company	50,900	16.14	821,572	33,873,811	0.0793	2,686,015	3,507,587	0.1035
CENSA	57,000	15.64	891,373	28,704,700	0.0869	2,495,624	3,386,997	0.1180
EEC (Corinto)	49,146	21.70	1,066,554	35,749,279	0.0740	2,647,059	3,713,613	0.1039
EEC (Corinto - 10)	13,300	15.80	210,140	7,379,560	0.0815	601,661	811,801	0.1100
ORMAT				18,018,000	0.0522	941,217	941,217	0.0522
NSEL						-	-	
HIDROGESA				9,532,340	0.0650	619,602	619,602	0.0650
GECSA Cont. Generación	26,740	7.35	196,442	7,179,846	0.1177	844,832	1,041,274	0.1450
GECSA Cont. Suministro	21,860	8.09	176,950	10,046,368	0.1039	1,043,426	1,220,376	0.1215
GEOSA Cont. Generación	60,000	7.35	440,783	19,962,920	0.0955	1,907,231	2,348,014	0.1176
GEOSA Cont. Suministro								
PENSA	6,705	32.58	218,438	4,988,843	0.0149	74,209	292,647	0.0587
SUB-TOTAL CONTRATOS	285,651	14.08	4,022,252	175,435,667	0.0790	13,860,876	17,883,127	0.1019
DISNORTE	142,826	14.08	2,011,126	87,717,834	0.0790	6,930,438	8,941,564	0.1019
DISSUR	142,826	14.08	2,011,126	87,717,834	0.0790	6,930,438	8,941,564	0.1019
<b>MERCADO DE OCASIÓN</b>								
Compras de DISNORTE	12,575	6.05	76,044	21,299,660	0.1171	2,493,314	2,569,357	0.1206
Compras de DISSUR	9,657	6.14	59,308	22,767,500	0.1167	2,658,059	2,717,367	0.1194
<b>SUB - TOTAL COMPRAS</b>	<b>22,232</b>	<b>6.09</b>	<b>135,351</b>	<b>44,067,160</b>	<b>0.1169</b>	<b>5,151,373</b>	<b>5,286,724</b>	<b>0.1200</b>
Ventas de DISNORTE	1,241	3.80	4,717				4,717	
Ventas de DISSUR	1,329	4.06	5,398				5,398	
<b>SUB - TOTAL VENTAS</b>	<b>2570</b>	<b>3.94</b>	<b>10,115</b>	<b>-</b>		<b>-</b>	<b>10,115</b>	
<b>CONSUMOS PPA'S (VENTAS)</b>								
DISNORTE				3,800	0.0938	356	356	0.0938
DISSUR				3,700	0.0940	348	348	0.0940
				100	0.0860	8.6	8.6	0.0860
<b>MERCADO REGIONAL</b>								
DISNORTE				5,529,030	0.1484	820,696	820,696	0.1484
DISSUR				2,738,470	0.1482	405,717	405,717	0.1482
				2,790,560	0.1487	414,979	414,979	0.1487
Compras Netas DISNORTE	11,334	6.29	71,327	24,034,430	0.1206	2,898,683	2,970,010	0.1236
Compras Netas DISSUR	8,328	6.47	53,910	25,557,960	0.1202	3,073,030	3,126,939	0.1223
<b>SUB - TOTAL COMPRAS NETAS</b>	<b>19,662</b>	<b>6.37</b>	<b>125,236</b>	<b>49,592,390</b>	<b>0.1204</b>	<b>5,971,713</b>	<b>6,096,949</b>	<b>0.1229</b>
<b>SISTEMAS AISLADOS</b>								
DISSUR (EGOMSA)	1,800	9.06	16,301	489,600	0.2097	102,655	118,955	0.2430
	1,800	9.06	16,301	489,600	0.2097	102,655	118,955	0.2430
<b>TOTAL COMPRAS</b>								
DISNORTE	307,113	13.56	4,163,789	225,517,657	0.0884	19,935,243	24,099,032	0.10686
DISSUR	154,160	13.51	2,082,453	111,752,264	0.0880	9,829,121	11,911,573	0.10659
	152,954	13.61	2,081,336	113,765,394	0.0888	10,106,122	12,187,458	0.10713
<b>TRANSPORTE Y SERVICIOS CNDC</b>								
DISNORTE						804,687	804,687	
DISSUR						402,352	402,352	
						402,335	402,335	
<b>SERVICIOS AUXILIARES</b>								
DISNORTE						35,650	35,650	
DISSUR						17,825	17,825	
						17,825	17,825	
<b>TOTAL COMPRAS NETAS</b>								
DISNORTE	307,113	13.56	4,163,789	225,517,657	0.0921	20,775,580	24,939,368	0.11059
DISSUR	154,160	13.51	2,082,453	111,752,264	0.0917	10,249,297	12,331,750	0.11035
	152,954	13.61	2,081,336	113,765,394	0.0925	10,526,282	12,607,618	0.11082