

**COMPRAS MAYORISTAS DE DISNORTE - DISSUR**

JUNIO 2006

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACIÓN POR POTENCIA US\$	ENERGÍA KWh	CARGO POR ENERGÍA US\$ / KWh	FACTURACIÓN POR ENERGÍA US\$	TOTAL FACTURACIÓN US\$	PRECIO MONÓMICO US\$/KWh
<b>MERCADO DE CONTRATOS</b>								
Tipitapa Power Company	50,900	16.17	823,077	35,122,059	0.0751	2,639,133	3,462,210	0.0986
CENSA	57,000	15.98	911,039	29,258,400	0.0824	2,410,741	3,321,779	0.1135
EEC (Corinto)	49,146	21.71	1,066,855	33,874,589	0.0697	2,362,505	3,429,360	0.1012
EEC (Corinto - 10)	13,300	15.80	210,140	3,844,210	0.0769	295,741	505,881	0.1316
ORMAT				17,345,230	0.0522	906,028	906,028	0.0522
NSEL	5,688	16.194	92,111	6,903,650	0.0567	391,601	483,712	0.0701
HIDROGESA				2,254,060	0.0650	146,514	146,514	0.0650
GECSA Cont. Generación	26,740	7.11	190,105	10,428,654	0.1159	1,209,022	1,399,127	0.1342
GECSA Cont. Suministro	21,860	8.09	176,950	11,822,854	0.1070	1,264,860	1,441,810	0.1220
GEOSA Cont. Generación	60,000	7.11	426,564	16,970,520	0.0973	1,651,826	2,078,390	0.1225
GEOSA Cont. Suministro								
PENSA	7,105	32.58	231,461	5,115,741	0.0149	76,097	307,557	0.0601
SUB-TOTAL CONTRATOS	291,739	14.15	4,128,302	172,939,967	0.0772	13,354,067	17,482,368	0.1011
DISNORTE	145,870	14.15	2,064,151	86,469,984	0.0772	6,677,033	8,741,184	0.1011
DISSUR	145,870	14.15	2,064,151	86,469,984	0.0772	6,677,033	8,741,184	0.1011
<b>MERCADO DE OCASIÓN</b>								
Compras de DISNORTE	4,775	5.53	26,420	18,983,150	0.1221	2,318,457	2,344,877	0.1235
Compras de DISSUR	3,396	5.91	20,082	20,616,200	0.1213	2,501,450.12	2,521,532	0.1223
<b>SUB - TOTAL COMPRAS</b>	<b>8,171</b>	<b>5.69</b>	<b>46,503</b>	<b>39,599,350</b>	<b>0.1217</b>	<b>4,819,907</b>	<b>4,866,410</b>	<b>0.1229</b>
Ventas de DISNORTE	1,597	1.70	2,719	17,170	0.0880	1,511	4,230	0.2464
Ventas de DISSUR	2,041	1.68	3,431				3,431	
<b>SUB - TOTAL VENTAS</b>	<b>3638</b>	<b>1.69</b>	<b>6,151</b>	<b>17,170</b>	<b>0.0880</b>	<b>1,511</b>	<b>7,661</b>	<b>0.4462</b>
<b>CONSUMOS PPA'S (VENTAS)</b>								
DISNORTE				<b>20,400</b>	<b>0.0683</b>	<b>1,392</b>	<b>1,392</b>	0.0683
DISSUR				11,300	<b>0.0709</b>	801	801	0.0709
				9,100	<b>0.0649</b>	591.0	591.0	0.0649
<b>MERCADO REGIONAL</b>								
DISNORTE				<b>3,103,630</b>	<b>0.1771</b>	<b>549,779</b>	<b>549,779</b>	0.1771
DISSUR				1,505,940	0.1772	266,924	266,924	0.1772
				1,597,690	0.1770	282,855	282,855	0.1770
Compras Netas DISNORTE	3,178	7.46	23,701	20,460,620	0.1262	2,583,068	2,606,770	0.1274
Compras Netas DISSUR	1,355	12.29	16,651	22,204,790	0.1254	2,783,715	2,800,365	0.1261
<b>SUB - TOTAL COMPRAS NETAS</b>	<b>4,533</b>	<b>8.90</b>	<b>40,352</b>	<b>42,665,410</b>	<b>0.1258</b>	<b>5,366,783</b>	<b>5,407,135</b>	0.1267
<b>SISTEMAS AISLADOS</b>								
DISSUR (EGOMSA)	<b>1,800</b>	<b>9.06</b>	<b>16,306</b>	<b>456,000</b>	<b>0.2074</b>	<b>94,574</b>	<b>110,881</b>	<b>0.2432</b>
	1,800	9.06	16,306	456,000	0.2074	94,574	110,881	0.2432
<b>TOTAL COMPRAS</b>								
DISNORTE	298,072	14.04	4,184,960	216,061,377	0.0871	18,815,424	23,000,384	0.10645
DISSUR	149,048	14.01	2,087,852	106,930,604	0.0866	9,260,102	11,347,954	0.10612
DISSUR	149,025	14.07	2,097,108	109,130,774	0.0876	9,555,322	11,652,430	0.10677
<b>TRANSPORTE Y SERVICIOS CNDC</b>								
DISNORTE						803,447	803,447	
DISSUR						400,705	400,705	
						402,741	402,741	
<b>SERVICIOS AUXILIARES</b>								
DISNORTE						35,524	35,524	
DISSUR						17,687	17,687	
						17,837	17,837	
<b>TOTAL COMPRAS NETAS</b>								
DISNORTE	298,072	14.04	4,184,960	216,061,377	0.0910	19,654,395	23,839,355	0.11034
DISSUR	149,048	14.01	2,087,852	106,930,604	0.0905	9,678,494	11,766,346	0.11004
DISSUR	149,025	14.07	2,097,108	109,130,774	0.0914	9,975,901	12,073,009	0.11063