

COMPRAS MAYORISTAS DE DISNORTE - DISSUR

MARZO 2006

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACION POR POTENCIA US\$	ENERGÍA KWh	CARGO POR ENERGÍA US\$ / KWh	FACTURACION POR ENERGÍA US\$	TOTAL FACTURACIÓN US\$	PRECIO MONÓMICO US\$/KWh
MERCADO DE CONTRATOS								
Tipitapa Power Company	50,900	16.22	825,620	34,392,878	0.0755	2,597,185	3,422,805	0.0995
CENSA	57,000	16.71	952,271	22,276,700	0.0835	1,859,547	2,811,818	0.1262
EEC (Corinto)	49,146	21.70	1,066,310	35,430,767	0.0701	2,484,546	3,550,855	0.1002
EEC (Corinto - 10)	11,650	17.89	208,458	3,446,250		266,531	474,989	0.1378
ORMAT				20,372,373	0.0522	1,064,151	1,064,151	0.0522
NSEL	20,644	20.57	424,643	16,321,758	0.0314	512,909	937,552	0.0574
HIDROGESA				13,477,200	0.0650	876,018	876,018	0.0650
GECSA Cont. Generación	26,740	7.35	196,442	9,195,658	0.1152	1,058,942	1,255,384	0.1365
GECSA Cont. Suministro	21,860	8.09	176,950	7,523,342	0.1114	837,805	1,014,755	0.1349
GEOSA Cont. Generación	60,000	7.35	440,783	14,942,900	0.0962	1,437,568	1,878,350	0.1257
GEOSA Cont. Suministro								
PENSA	3,956	32.58	128,877	2,943,383	0.0149	43,782.8	172,660	0.0587
SUB-TOTAL CONTRATOS	301,896	14.64	4,420,353	180,323,209	0.0723	13,038,984	17,459,337	0.0968
DISNORTE	150,948	14.64	2,210,176	90,161,605	0.0723	6,519,492	8,729,668	0.0968
DISSUR	150,948	14.64	2,210,176	90,161,605	0.0723	6,519,492	8,729,668	0.0968
MERCADO DE OCASIÓN								
Compras de DISNORTE	15,961	6.43	102,642	22,145,700	0.0820	1,816,709.50	1,919,352	0.0867
Compras de DISSUR	4,855	6.19	30,032	22,597,590	0.0816	1,844,131.57	1,874,164	0.0829
SUB - TOTAL COMPRAS	20,816	6.37	132,675	44,743,290	0.0818	3,660,841	3,793,516	0.0848
Ventas de DISNORTE	463	1.53	707				707	
Ventas de DISSUR	3,014	2.33	7,016.78				7,017	
SUB - TOTAL VENTAS	3477	2.22	7,724				7,724	
CONSUMOS PPA'S (VENTAS)								
DISNORTE				100,119	0.1099	11,003	11,003	0.1099
DISSUR				89,560	0.1092	9,781	9,781	0.1092
DISSUR				10,559	0.1158	1,222.5	1,222.5	0.1158
MERCADO REGIONAL								
DISNORTE				2,115,460	0.1294	273,811	273,811	0.1294
DISSUR				1,100,300	0.1297	142,671	142,671	0.1297
DISSUR				1,015,160	0.1292	131,141	131,141	0.1292
Compras Netas DISNORTE	15,498	6.58	101,935	23,156,440	0.0842	1,949,599	2,051,535	0.0886
Compras Netas DISSUR	1,841	12.50	23,015	23,602,191	0.0836	1,974,050	1,997,065	0.0846
SUB - TOTAL COMPRAS NETAS	17,339	7.21	124,951	46,758,631	0.0839	3,923,649	4,048,600	0.0866
SISTEMAS AISLADOS								
DISSUR (EGOMSA)	1,800	9.06	16,313	487,200	0.1946	94,798	111,110	0.2281
DISSUR (EGOMSA)	1,800	9.06	16,313	487,200	0.1946	94,798	111,110	0.2281
TOTAL COMPRAS								
DISNORTE	321,035	14.21	4,561,617	227,569,040	0.0750	17,057,430	21,619,047	0.09500
DISNORTE	166,446	13.89	2,312,112	113,318,045	0.0747	8,469,091	10,781,203	0.09514
DISSUR	154,589	14.55	2,249,505	114,250,996	0.0752	8,588,339	10,837,844	0.09486
TRANSPORTE Y SERVICIOS CNDC								
DISNORTE						824,685	824,685	
DISSUR						412,764	412,764	
DISSUR						411,921	411,921	
SERVICIOS AUXILIARES								
DISNORTE						85,836	85,836	
DISSUR						42,977	42,977	
DISSUR						42,858	42,858	
TOTAL COMPRAS NETAS								
DISNORTE	321,035	14.21	4,561,617	227,569,040	0.0790	17,967,951	22,529,567	0.09900
DISNORTE	166,446	13.89	2,312,112	113,318,045	0.0788	8,924,832	11,236,944	0.09916
DISSUR	154,589	14.55	2,249,505	114,250,996	0.0792	9,043,119	11,292,623	0.09884