

COMPRAS MAYORISTAS DE DISNORTE - DISSUR

ABRIL 2006

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACION POR POTENCIA US\$	ENERGÍA KWh	CARGO POR ENERGIA US\$ / KWh	FACTURACION POR ENERGIA US\$	TOTAL FACTURACIÓN US\$	PRECIO MONÓMICO US\$/KWh
MERCADO DE CONTRATOS								
Tipitapa Power Company	50,900	16.21	825,290	34,897,838	0.0809	2,821,600	3,646,889	0.1045
CENSA	57,000	16.56	943,969	25,897,800	0.0891	2,307,688	3,251,657	0.1256
EEC (Corinto)	49,146	21.77	1,069,713	34,133,982	0.0757	2,582,636	3,652,349	0.1070
EEC (Corinto - 10)	13,300	15.80	210,140	7,480,010		622,771	832,911	0.1114
ORMAT				18,280,600	0.0522	954,887	954,887	0.0522
NSEL	22,596	20.57	464,787	16,565,616	0.0314	520,572	985,360	0.0595
HIDROGESA				18,542,200	0.0650	1,205,243	1,205,243	0.0650
GECSA Cont. Generación	26,740	7.11	190,105	7,809,172	0.1193	931,265	1,121,371	0.1436
GECSA Cont. Suministro	21,860	8.09	176,950	8,320,802	0.1125	935,679	1,112,629	0.1337
GEOSA Cont. Generación	40,000	7.11	284,376	8,400,560	0.1009	847,536	1,131,912	0.1347
GEOSA Cont. Suministro								
PENSA	5,337	32.58	173,867	3,842,807	0.0149	57,161.8	231,029	0.0601
SUB-TOTAL CONTRATOS	286,879	15.13	4,339,197	184,171,387	0.0749	13,787,038	18,126,235	0.0984
DISNORTE	143,440	15.13	2,169,599	92,085,694	0.0749	6,893,519	9,063,118	0.0984
DISSUR	143,440	15.13	2,169,599	92,085,694	0.0749	6,893,519	9,063,118	0.0984
MERCADO DE OCASIÓN								
Compras de DISNORTE	25,553	6.24	159,406	12,986,120	0.0981	1,274,544	1,433,949.8	0.1104
Compras de DISSUR	16,203	6.29	101,905	16,397,280	0.0984	1,614,060	1,715,964.8	0.1046
SUB - TOTAL COMPRAS	41,756	6.26	261,311	29,383,400	0.0983	2,888,604	3,149,914.6	0.1072
Ventas de DISNORTE				14,410	0.0930	1,340	1,340	0.0930
Ventas de DISSUR	1,278	2.01	2,573				2,573	
SUB - TOTAL VENTAS	1,278	2.01	2,573	14,410	0.0930	1,340	3,913	0.2716
CONSUMOS PPA'S (VENTAS)								
DISNORTE				62,271	0.0754	4,696	4,696	0.0754
DISSUR				47,471	0.0950	4,511	4,511	0.0950
				14,800	0.0125	185.5	185.5	0.0125
				4,327,710	0.1432	619,934	619,934	0.1432
MERCADO REGIONAL								
DISNORTE				2,114,800	0.1430	302,454	302,454	0.1430
DISSUR				2,212,910	0.1435	317,480	317,480	0.1435
Compras Netas DISNORTE	25,553	6.24	159,406	15,039,039	0.1045	1,571,148	1,730,553	0.1151
Compras Netas DISSUR	14,925	6.66	99,332	18,595,390	0.1039	1,931,354	2,030,686	0.1092
SUB - TOTAL COMPRAS NETAS	40,478	6.39	258,738	33,634,429	0.1041	3,502,502	3,761,240	0.1118
SISTEMAS AISLADOS								
DISSUR (EGOMSA)	1,800	9.05	16,297	516,000	0.2122	109,495	125,792	0.2438
	1,800	9.05	16,297	516,000	0.2122	109,495	125,792	0.2438
TOTAL COMPRAS	329,157	14.02	4,614,231	218,321,816	0.0797	17,399,035	22,013,266	0.1008
DISNORTE	168,993	13.78	2,329,004	107,124,733	0.0790	8,464,667	10,793,671	0.1008
DISSUR	160,165	14.27	2,285,227	111,197,084	0.0803	8,934,368	11,219,596	0.1009
TRANSPORTE Y SERVICIOS CNDC								
DISNORTE						800,472	800,472	
DISSUR						397,981	397,981	
						402,491	402,491	
SERVICIOS AUXILIARES								
DISNORTE						44,550	44,550	
DISSUR						22,068	22,068	
						22,482	22,482	
TOTAL COMPRAS NETAS	329,157	14.02	4,614,231	218,321,816	0.0836	18,244,057	22,858,288.11	0.1047
DISNORTE	168,993	13.78	2,329,004	107,124,733	0.0829	8,884,715	11,213,719	0.1047
DISSUR	160,165	14.27	2,285,227	111,197,084	0.0842	9,359,341	11,644,569	0.1047