

COMPRAS MAYORISTAS DE DISNORTE - DISSUR

NOVIEMBRE 2006

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACIÓN POR POTENCIA US\$	ENERGÍA KWh	CARGO POR ENERGÍA US\$ / KWh	FACTURACION POR ENERGÍA US\$	TOTAL FACTURACIÓN US\$	PRECIO MONÓMICO US\$/KWh
MERCADO DE CONTRATOS								
Tipitapa Power Company	50,900	16.15	822,033	34,036,773	0.0662	2,252,278	3,074,310.90	0.0903
CENSA	57,000	14.09	803,068	21,946,200	0.0726	1,592,861	2,395,928.40	0.1092
EEC (Corinto)	49,146	21.70	1,066,293	34,615,377	0.0604	2,091,828	3,158,120.10	0.0912
EEC (Corinto - 10)	13,300	15.80	210,140	6,650,960	0.0674	448,290	658,430.30	0.0990
ORMAT				17,860,900	0.0522	932,964	932,964.12	0.0522
NSEL	5,484	20.57	112,806	4,800,548	0.0314	150,857	263,662.60	0.0549
HIDROGESA				14,615,620	0.0650	950,015	950,015.30	0.0650
GECSA Cont. Generación	26,740	7.11	190,105	4,084,000	0.1042	425,349	615,454.10	0.1507
GECSA Cont. Suministro	21,860	8.09	176,950	7,073,458	0.0914	646,432	823,382.20	0.1164
GEOSA Cont. Generación	54,667	7.11	388,647	17,974,100	0.0832	1,495,493	1,884,140.10	0.1048
GEOSA Cont. Suministro								
PENSA	6,992	32.57	227,764	5,034,036	0.0149	74,881	302,645.30	0.0601
MONTE ROSA	217	60.00	13,048.80	5,108,700	0.0650	332,066	345,114.30	0.0676
SUB-TOTAL CONTRATOS	286,306	14.01	4,010,854	173,800,672	0.0656	11,393,313	15,404,167.72	0.0886
DISNORTE	143,153	14.01	2,005,427	86,900,336	0.0656	5,696,657	7,702,083.86	0.0886
DISSUR	143,153	14.01	2,005,427	86,900,336	0.0656	5,696,657	7,702,083.86	0.0886
MERCADO DE OCASIÓN								
Compras de DISNORTE	22,422	6.22	139,474	22,165,240	0.1096	2,429,787	2,569,260.70	0.1159
Compras de DISSUR	23,045	6.19	142,735	21,757,400	0.1100	2,394,375	2,537,109.86	0.1166
SUB - TOTAL COMPRAS	45,467	6.21	282,209	43,922,640	0.1098	4,824,161	5,106,370.56	0.1163
Ventas de DISNORTE	1,181	1.65	1,953	2,910	0.2879	838	2,791.18	0.9592
Ventas de DISSUR	730	1.60	1,172	3,090	0.1306	404	1,575.03	0.5097
SUB - TOTAL VENTAS	1911	1.64	3,125	6,000	0.2069	1,241	4,366.21	0.7277
CONSUMOS PPA'S (VENTAS)								
DISNORTE				68,700	0.3018	20,735	20,734.50	0.3018
DISSUR				39,800	0.4250	16,913	16,913.20	0.4250
				28,900	0.1322	3,821	3,821.30	0.1322
MERCADO REGIONAL								
DISNORTE				5,120,510	0.1373	703,235	703,234.60	0.1373
DISSUR				2,561,190	0.1373	351,776	351,775.90	0.1373
				2,559,320	0.1373	351,459	351,458.70	0.1373
Compras Netas DISNORTE	21,241	6.47	137,521	24,683,720	0.1120	2,763,812	2,901,332.22	0.1175
Compras Netas DISSUR	22,315	6.34	141,564	24,284,730	0.1129	2,741,609	2,883,172.23	0.1187
SUB - TOTAL COMPRAS NETAS	43,556	6.41	279,084	48,968,450	0.1124	5,505,420	5,784,504.45	0.1181
SISTEMAS AISLADOS								
DISSUR (EGOMSA)	1,800	9.07	16,319	502,631	0.1860	93,489	109,808.80	0.2185
	1,800	9.07	16,319	502,631	0.1860	93,489	109,808.80	0.2185
TOTAL COMPRAS								
DISNORTE	331,662	12.98	4,306,258	223,271,753	0.0761	16,992,223	21,298,480.97	0.09539
DISSUR	164,394	13.04	2,142,948	111,584,056	0.0758	8,460,468	10,603,416.08	0.09503
DISSUR	167,268	12.93	2,163,310	111,687,697	0.0764	8,531,755	10,695,064.89	0.09576
TRANSPORTE Y SERVICIOS CNDC								
DISNORTE						784,821	784,820.73	
DISSUR						394,204	394,203.88	
						390,617	390,616.85	
SERVICIOS AUXILIARES								
DISNORTE						36,285.70	36,285.70	
DISSUR						18,281.1	18,281.10	
						18,004.6	18,004.60	
TOTAL COMPRAS NETAS								
DISNORTE	331,662	12.98	4,306,258	223,271,753	0.0798	17,813,329	22,119,587.40	0.09907
DISSUR	164,394	13.04	2,142,948	111,584,056	0.0795	8,872,953	11,015,901.06	0.09872
DISSUR	167,268	12.93	2,163,310	111,687,697	0.0800	8,940,376	11,103,686.34	0.09942