

COMPRAS MAYORISTAS DE DISNORTE - DISSUR

OCTUBRE 2006

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACION POR POTENCIA US\$	ENERGÍA KWh	CARGO POR ENERGÍA US\$ / KWh	FACTURACION POR ENERGÍA US\$	TOTAL FACTURACIÓN US\$	PRECIO MONÓMICO US\$/KWh
MERCADO DE CONTRATOS								
Tipitapa Power Company	50,900	16.14	821,765	37,585,831	0.0670	2,519,895	3,341,660	0.0889
CENSA	57,000	14.44	823,334	24,762,600	0.0734	1,818,258	2,641,592	0.1067
EEC (Corinto)	49,146	21.70	1,066,251	35,423,112	0.0613	2,172,685	3,238,935	0.0914
EEC (Corinto - 10)	13,300	15.80	210,140	3,743,900	0.0679	254,387	464,527	0.1241
ORMAT				19,498,530	0.0522	1,018,506	1,018,506	0.0522
NSEL							-	
HIDROGESA				24,194,300	0.0650	1,572,630	1,572,630	0.0650
GECSA Cont. Generación	26,740	7.35	196,442	6,231,152	0.1038	646,788	843,230	0.1353
GECSA Cont. Suministro	21,860	8.09	176,950	10,889,194	0.0918	999,987	1,176,937	0.1081
GEOSA Cont. Generación	60,000	6.64	398,126	18,238,420	0.0820	1,495,225	1,893,351	0.1038
GEOSA Cont. Suministro								
PENSA	6,834	32.57	222,614	5,084,228	0.0149	75,628	298,242	0.0587
SUB-TOTAL CONTRATOS	285,780	13.70	3,915,622	185,651,267	0.0677	12,573,988	16,489,610	0.0888
DISNORTE	142,890	13.70	1,957,811	92,825,634	0.0677	6,286,994	8,244,805	0.0888
DISSUR	142,890	13.70	1,957,811	92,825,634	0.0677	6,286,994	8,244,805	0.0888
MERCADO DE OCASIÓN								
Compras de DISNORTE	19,983	6.70	133,841	19,852,840	0.1038	2,059,784	2,193,626	0.1105
Compras de DISSUR	21,387	6.69	143,016	19,288,290	0.1043	2,011,973	2,154,989	0.1117
SUB - TOTAL COMPRAS	41,370	6.69	276,858	39,141,130	0.1040	4,071,757	4,348,615	0.1111
Ventas de DISNORTE	672	6.72	4,515	650	0.1710	111	4,626	7.1165
Ventas de DISSUR		# DIV/0!		6,140	0.0774	475	475	0.0774
SUB - TOTAL VENTAS	672	6.72	4,515	6,790	0.0864	586	5,101	0.7512
CONSUMOS PPA'S (VENTAS)								
DISNORTE				5,907	1.2294	7,262	7,262	1.2294
DISSUR				3,484	2.0390	7,105	7,105	2.0390
				2,423	0.0649	157	157	0.0649
MERCADO REGIONAL								
DISNORTE				4,061,550	0.1392	565,541	565,541	0.1392
DISSUR				2,122,560	0.1398	296,642	296,642	0.1398
				1,938,990	0.1387	268,899	268,899	0.1387
Compras Netas DISNORTE	19,311	6.70	129,327	21,971,266	0.1069	2,349,210	2,478,537	0.1128
Compras Netas DISSUR	21,387	6.69	143,016	21,218,717	0.1075	2,280,240	2,423,256	0.1142
SUB - TOTAL COMPRAS NETAS	40,698	6.69	272,343	43,189,983	0.1072	4,629,450	4,901,793	0.1135
SISTEMAS AISLADOS								
DISSUR (EGOMSA)	1,800	9.07	16,318	502,162	0.1861	93,452	109,770	0.2186
	1,800	9.07	16,318	502,162	0.1861	93,452	109,770	0.2186
TOTAL COMPRAS								
DISNORTE	328,278	12.81	4,204,283	229,343,412	0.0754	17,296,890	21,501,173	0.09375
DISSUR	162,201	12.87	2,087,138	114,796,899	0.0752	8,636,204	10,723,342	0.09341
DISSUR	166,077	12.75	2,117,145	114,546,513	0.0756	8,660,686	10,777,831	0.09409
TRANSPORTE Y SERVICIOS CNDC								
DISNORTE						809,064	809,064	
DISSUR						406,294	406,294	
						402,770	402,770	
SERVICIOS AUXILIARES								
DISNORTE						35,388.90	35,389	
DISSUR						17,809	17,809	
						17,580	17,580	
TOTAL COMPRAS NETAS								
DISNORTE	328,278	12.81	4,204,283	229,343,412	0.0791	18,141,343	22,345,626	0.09743
DISSUR	162,201	12.87	2,087,138	114,796,899	0.0789	9,060,308	11,147,445	0.09711
DISSUR	166,077	12.75	2,117,145	114,546,513	0.0793	9,081,036	11,198,181	0.09776