

COMPRAS MAYORISTAS DE DISNORTE - DISSUR

AGOSTO 2007

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACION POR POTENCIA US\$	ENERGÍA KWh	CARGO POR ENERGÍA US\$ / KWh	FACTURACION POR ENERGÍA US\$	TOTAL FACTURACIÓN US\$	PRECIO MONÓMICO US\$/KWh
MERCADO DE CONTRATOS								
Tipitapa Power Company	50,900	15.99	814,039.16	34,691,360	0.0856	2,968,037	3,782,076	0.10902
CENSA	57,000	10.31	587,873.62	15,124,700	0.0940	1,421,450	2,009,324	0.13285
EEC (Corinto)	49,146	21.87	1,074,623.52	36,349,570	0.0803	2,918,770	3,993,393	0.10986
EEC (Corinto - 10)	13,300	15.80	210,140.00	6,762,050	0.0884	598,017	808,157	0.11951
ORMAT				1,744,265	0.0538	93,845	93,845	0.05380
NSEL							-	
HIDROGESA								
GECSA Cont. Generación	22,920	7.36	168,748.50	16,087,704	0.1294	2,081,395	2,250,143.90	0.13987
GECSA Cont. Suministro	25,680	8.26	212,020.00	18,847,052	0.1260	2,374,781	2,586,801	0.13725
GEOSA Cont. Generación	52,000	7.36	382,850.00	7,466,240	0.1097	819,201	1,202,051	0.16100
GEOSA Cont. Suministro								
PENSA	7,361	33.00	242,914.40	5,476,662	0.0150	82,380	325,294	0.05940
POLIWATT								
ECONO ENERGY								
EXCELEERGY								
SUB-TOTAL CONTRATOS	278,307	13.27	3,693,209	142,549,603	0.0937	13,357,877	17,051,086	0.1196
DISNORTE	139,154	13.27	1,846,605	71,274,801	0.0937	6,678,938	8,525,543	0.1196
DISSUR	139,154	13.27	1,846,605	71,274,801	0.0937	6,678,938	8,525,543	0.1196
MERCADO DE OCASIÓN								
Compras de DISNORTE	64,608	6.76	436,727	40,877,090	0.1540	6,294,326	6,731,052	0.1647
Compras de DISSUR	45,867	6.73	308,720	35,768,840	0.1539	5,505,228	5,813,948	0.1625
SUB - TOTAL COMPRAS	110,475	6.75	745,447	76,645,930	0.1539	11,799,553	12,545,000	0.16367
Ventas de DISNORTE							-	
Ventas de DISSUR							-	
SUB - TOTAL VENTAS	-		-	-		-	-	
CONSUMOS PPA'S (VENTAS)								
DISNORTE				786,440	0.1276	100,381	100,381	0.12764
DISSUR				435,100	0.1324	57,616	57,616	0.1324
DISSUR				351,339	0.1217	42,765	42,765	0.1217
MERCADO REGIONAL				2,723,860	0.1536	418,475	418,475	0.15363
DISNORTE				1,395,340	0.1537	214,419	214,419	0.15367
DISSUR				1,328,520	0.1536	204,057	204,057	0.15360
Compras Netas DISNORTE	64,608	6.76	436,727	41,837,330	0.1542	6,451,128	6,887,855	0.16463
Compras Netas DISSUR	45,867	6.73	308,720	36,746,021	0.1542	5,666,519	5,975,240	0.16261
SUB - TOTAL COMPRAS NETAS	110,475	6.75	745,447	78,583,351	0.1542	12,117,648	12,863,095	0.16369
SISTEMAS AISLADOS								
DISSUR (EGOMSA)	1,800	9.07	16,324	523,648	0.2109	110,437	126,762	0.24207
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TOTAL COMPRAS	390,582	11.41	4,454,980.71	221,656,601	0.1154	25,585,961.44	30,040,942.15	0.13553
DISNORTE	203,762	11.21	2,283,331	113,112,131	0.1161	13,130,067	15,413,398	0.13627
DISSUR	186,821	11.62	2,171,649	108,544,470	0.1148	12,455,895	14,627,544	0.13476
TRANSPORTE Y SERVICIOS CNDC								
DISNORTE						792,005.82	792,006	
DISSUR						404,227	404,227	
DISSUR						387,779	387,779	
SERVICIOS AUXILIARES								
DISNORTE						74,729.40	74,729	
DISSUR						38,465	38,465	
DISSUR						36,264	36,264	
TOTAL COMPRAS NETAS	390,582	11.41	4,454,981	221,656,601	0.1193	26,452,697	30,907,677.37	0.13944
DISNORTE	203,762	11.21	2,283,331	113,112,131	0.1200	13,572,759	15,856,090.43	0.14018
DISSUR	186,821	11.62	2,171,649	108,544,470	0.1187	12,879,938	15,051,586.95	0.13867