

COMPRAS MAYORISTAS DE DISNORTE - DISSUR

DICIEMBRE 2007

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACIÓN POR POTENCIA US\$	ENERGÍA KWh	CARGO POR ENERGÍA US\$ / KWh	FACTURACIÓN POR ENERGÍA US\$	TOTAL FACTURACIÓN US\$	PRECIO MONÓMICO US\$/KWh
MERCADO DE CONTRATOS								
Tipitapa Power Company	50,900	15.96	812,185.36	33,731,596.20	0.1042	3,514,948.48	4,327,133.8	0.12828
CENSA	57,000	8.39	478,003.86	9,727,900	0.1110	1,079,416.12	1,557,420.0	0.16010
EEC (Corinto)	49,146	21.87	1,075,044.54	35,326,729.08	0.0996	3,519,572.06	4,594,616.6	0.13006
EEC (Corinto - 10)	13,300	15.80	210,140.00	6,554,110	0.1096	718,007.88	928,147.9	0.14161
ORMAT				19,991,000	0.0538	1,075,555.78	1,075,555.8	0.05380
NSEL	25,918	20.78	538,452.86	19,283,556	0.0313	603,738.94	1,142,191.8	0.05923
HIDROGESA								
GECSA Cont. Generación	22,920	7.36	168,748.50	4,886,796	0.1671	816,568.60	985,317.1	0.20163
GECSA Cont. Suministro	25,680	8.26	212,020.00	10,301,488	0.1544	1,590,709.84	1,802,729.8	0.17500
GEOSA Cont. Generación	52,000	7.36	382,850.00	9,516,520	0.1405	1,336,741.48	1,719,591.5	0.18070
GEOSA Cont. Suministro								
PENSA	7,295	33.00	240,721.56	5,427,216	0.0150	81,636.20	322,357.8	0.05940
MONTE ROSA	3,085	16.59	51,179.40	22,640,200	0.0658	1,490,065.94	1,541,245.3	0.06808
LAS CANOAS				231,330	0.0650	15,036	15,036.5	0.06500
HIDROELECTRICA ATDER				504,600	0.0680	34,312.8	34,312.8	0.06800
SUB-TOTAL CONTRATOS	307,244	13.57	4,169,346	178,123,041	0.0891	15,876,311	20,045,656.7	0.1125
DISNORTE	153,622	13.57	2,084,673	89,061,521	0.0891	7,938,155	10,022,828.3	0.1125
DISSUR	153,622	13.57	2,084,673	89,061,521	0.0891	7,938,155	10,022,828.3	0.1125
MERCADO DE OCASIÓN								
Compras de DISNORTE	58,797	2.93	172,083	34,671,470	0.1132	3,926,345.99	4,098,429	0.1182
Compras de DISSUR	37,017	3.05	112,950	26,310,230	0.1118	2,941,796.90	3,054,747	0.1161
SUB - TOTAL COMPRAS	95,814	2.97	285,033	60,981,700	0.1126	6,868,142.89	7,153,176	0.11730
Ventas de DISNORTE							-	
Ventas de DISSUR							-	
SUB - TOTAL VENTAS	-	-	-	-	-	-	-	-
CONSUMOS PPA'S (VENTAS)								
DISNORTE				96,770	0.1595	15,439	15,439	0.15954
DISSUR				87,695	0.1603	14,055	14,055	0.1603
DISSUR				9,075	0.1525	1,384	1,384	0.1525
MERCADO REGIONAL				1,081,100	0.1726	186,604.65	186,604.65	0.17261
DISNORTE				568,080	0.1711	97,217	97,217	0.17113
DISSUR				513,020	0.1742	89,388	89,388	0.17424
Compras Netas DISNORTE	58,797	2.93	172,083	35,151,855	0.1141	4,009,508	4,181,591	0.11896
Compras Netas DISSUR	37,017	3.05	112,950	26,814,175	0.1130	3,029,801	3,142,751	0.11720
SUB - TOTAL COMPRAS NETAS	95,814	2.97	285,033	61,966,030	0.1136	7,039,309	7,324,341.74	0.11820
SISTEMAS AISLADOS								
DISSUR (EGOMSA)	1,800	9.07	16,323	546,334	0.2549	139,240	155,563	0.28474
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TOTAL COMPRAS	404,858	11.04	4,470,701.90	240,635,405.30	0.0958	23,054,859.57	27,525,561.47	0.11439
DISNORTE	212,419	10.62	2,256,756	124,213,376	0.0962	11,947,663	14,204,419	0.11435
DISSUR	192,439	11.50	2,213,946	116,422,030	0.0954	11,107,197	13,321,142	0.11442
TRANSPORTE Y SERVICIOS CNDC								
DISNORTE						925,190.37	925,190	
DISSUR						475,844.85	475,845	
DISSUR						449,345.52	449,346	
SERVICIOS AUXILIARES								
DISNORTE						75,253.50	75,254	
DISSUR						39,134.00	39,134	
DISSUR						36,119.50	36,120	
TOTAL COMPRAS NETAS	404,858	11.04	4,470,702	240,635,405	0.1000	24,055,303	28,526,005.34	0.11854
DISNORTE	212,419	10.62	2,256,756	124,213,376	0.1003	12,462,642	14,719,398	0.11850
DISSUR	192,439	11.50	2,213,946	116,422,030	0.0996	11,592,662	13,806,607	0.11859