

COMPRAS MAYORISTAS DE DISNORTE - DISSUR

JULIO 2007

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACIÓN POR POTENCIA US\$	ENERGÍA KWh	CARGO POR ENERGÍA US\$ / KWh	FACTURACIÓN POR ENERGÍA US\$	TOTAL FACTURACIÓN US\$	PRECIO MONÓMICO US\$/KWh
MERCADO DE CONTRATOS								
Tipitapa Power Company	50,900	16.01	815,123	35,969,830	0.0878	3,156,795	3,971,919	0.11042
CENSA	57,000	10.80	615,498	18,674,800	0.0964	1,799,383	2,414,881	0.12931
EEC (Corinto)	49,146	21.81	1,071,975	36,552,345	0.0826	3,018,735	4,090,710	0.11191
EEC (Corinto - 10)	13,300	15.80	210,140	7,425,080	0.0909	674,809	884,949	0.11918
ORMAT				1,404,780	0.0538	75,580	75,580	0.05380
NSEL	9,116	4.75	43,270	3,281,633	0.0519	170,250	213,520	0.06507
HIDROGESA								
GECSA Cont. Generación	22,920	7.36	168,749	15,857,768	0.1241	1,968,621	2,137,369.20	0.13478
GECSA Cont. Suministro	25,680	8.26	212,020	18,553,474	0.1217	2,257,863	2,469,883	0.13312
GEOSA Cont. Generación	52,000	7.36	382,850	6,393,280	0.1056	675,164	1,058,014	0.16549
GEOSA Cont. Suministro								
PENSA	7,573	33.00	249,907	5,634,315	0.0150	84,751	334,658	0.05940
POLIWATT				160,000	0.1847	29,544	29,544	0.18465
ECONO ENERGY				326,400	0.1783	58,191.0	58,191	0.17828
EXCELEERGY				382,640	0.1482	56,720.2	56,720	0.14823
SUB-TOTAL CONTRATOS	287,635	13.11	3,769,531	150,616,345	0.0931	14,026,407	17,795,938	0.1182
DISNORTE	143,818	13.11	1,884,766	75,308,172	0.0931	7,013,203	8,897,969	0.1182
DISSUR	143,818	13.11	1,884,766	75,308,172	0.0931	7,013,203	8,897,969	0.1182
MERCADO DE OCASIÓN								
Compras de DISNORTE	59,935	6.61	396,284	38,021,770	0.1641	6,240,413	6,636,697	0.1745
Compras de DISSUR	47,910	6.63	317,766	31,832,500	0.1646	5,238,652	5,556,419	0.1746
SUB - TOTAL COMPRAS	107,845	6.62	714,050	69,854,270	0.1643	11,479,066	12,193,116	0.17455
Ventas de DISNORTE							-	
Ventas de DISSUR				6,670	0.2047	1,365	1,365	0.2047
SUB - TOTAL VENTAS	-	-	-	6,670	0.2047	1,365	1,365	0.20471
CONSUMOS PPA'S (VENTAS)								
DISNORTE				419,043	0.1415	59,285	59,285	0.14148
DISSUR				223,405	0.1588	35,470	35,470	0.1588
DISSUR				195,638	0.1217	23,815	23,815	0.1217
MERCADO REGIONAL								
DISNORTE				2,168,200	0.1654	358,606	358,606	0.16539
DISSUR				1,173,060	0.1664	195,178	195,178	0.16638
DISSUR				995,140	0.1642	163,428	163,428	0.16423
Compras Netas DISNORTE	59,935	6.61	396,284	38,971,425	0.1642	6,400,121	6,796,405	0.17439
Compras Netas DISSUR	47,910	6.63	317,766	32,625,332	0.1648	5,376,900	5,694,667	0.17455
SUB - TOTAL COMPRAS NETAS	107,845	6.62	714,050	71,596,757	0.1645	11,777,021	12,491,072	0.17446
SISTEMAS AISLADOS								
DISSUR (EGOMSA)	1,800	9.07	16,323	505,364	0.2170	109,664	125,987	0.24930
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TOTAL COMPRAS	397,280	11.33	4,499,904.26	222,718,466	0.1163	25,913,091.97	30,412,996.23	0.13655
DISNORTE	203,753	11.20	2,281,050	114,279,597	0.1174	13,413,324	15,694,374	0.13733
DISSUR	193,528	11.47	2,218,855	108,438,868	0.1153	12,499,768	14,718,622	0.13573
TRANSPORTE Y SERVICIOS CNDC								
DISNORTE						814,148.60	814,149	
DISSUR						418,978	418,978	
DISSUR						395,171	395,171	
SERVICIOS AUXILIARES								
DISNORTE						74,870.60	74,871	
DISSUR						38,877	38,877	
DISSUR						35,993	35,993	
TOTAL COMPRAS NETAS	397,280	11.33	4,499,904	222,718,466	0.1203	26,802,111	31,302,015.43	0.14055
DISNORTE	203,753	11.20	2,281,050	114,279,597	0.1214	13,871,179	16,152,229	0.14134
DISSUR	193,528	11.47	2,218,855	108,438,868	0.1192	12,930,932	15,149,787	0.13971