

COMPRAS MAYORISTAS DE DISNORTE - DISSUR

JUNIO 2007

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACIÓN POR POTENCIA US\$	ENERGÍA KWh	CARGO POR ENERGÍA US\$ / KWh	FACTURACIÓN POR ENERGÍA US\$	TOTAL FACTURACIÓN US\$	PRECIO MONÓMICO US\$/KWh
MERCADO DE CONTRATOS								
Tipitapa Power Company	50,900	15.99	814,056	34,461,262	0.0832	2,867,677	3,681,733	0.10684
CENSA	57,000	11.31	644,689	21,457,000	0.0913	1,959,818	2,604,507	0.12138
EEC (Corinto)	49,146	21.81	1,071,738	35,162,951	0.0779	2,738,086	3,809,824	0.10835
EEC (Corinto - 10)	13,300	15.80	210,140	8,213,120	0.0858	705,027	915,167	0.11143
ORMAT				2,346,600	0.0538	126,252	126,252	0.05380
NSEL	23,944	6.12	146,476	8,332,448	0.0505	421,131	567,607	0.06812
HIDROGESA								
GECSA Cont. Generación	22,920	7.13	163,305	12,518,228	0.1208	1,512,299	1,675,603.80	0.13385
GECSA Cont. Suministro	25,680	8.26	212,020	14,807,035	0.1173	1,737,055	1,949,075	0.13163
GEOSA Cont. Generación	52,000	7.13	370,500	7,399,540	0.1019	754,008	1,124,508	0.15197
GEOSA Cont. Suministro								
PENSA	6,170	33.00	203,608	4,442,403	0.0150	66,823	270,431	0.06087
MONTE ROSA							-	
ECONO ENERGY				714,000	0.1536	109,650.0	109,650	0.15357
EXCELEERGY				456,170	0.1500	68,425.2	68,425	0.15000
SUB-TOTAL CONTRATOS	301,060	12.74	3,836,532	150,310,757	0.0869	13,066,251	16,902,782	0.1125
DISNORTE	150,530	12.74	1,918,266	75,155,379	0.0869	6,533,125	8,451,391	0.1125
DISSUR	150,530	12.74	1,918,266	75,155,379	0.0869	6,533,125	8,451,391	0.1125
MERCADO DE OCASIÓN								
Compras de DISNORTE	59,033	6.83	403,385	37,165,260	0.1407	5,230,380	5,633,765	0.1516
Compras de DISSUR	71,082	6.83	485,756	32,704,890	0.1418	4,636,437	5,122,193	0.1566
SUB - TOTAL COMPRAS	130,115	6.83	889,142	69,870,150	0.1412	9,866,817	10,755,958	0.15394
Ventas de DISNORTE							-	
Ventas de DISSUR				20,490	0.1166	2,389	2,389	0.1166
SUB - TOTAL VENTAS	-	-	-	20,490	0.1166	2,389	2,389	0.11662
CONSUMOS PPA'S (VENTAS)								
DISNORTE				24,100	0.5343	12,877	12,877	0.53430
DISSUR				22,300	0.5679	12,664	12,664	0.5679
DISSUR				1,800	0.1182	213	213	0.1182
MERCADO REGIONAL				6,106,650	0.1795	1,096,085	1,096,085	0.17949
DISNORTE				3,137,860	0.1796	563,442	563,442	0.17956
DISSUR				2,968,790	0.1794	532,643	532,643	0.17941
Compras Netas DISNORTE	59,033	6.83	403,385	40,280,820	0.1435	5,781,158	6,184,543	0.15354
Compras Netas DISSUR	71,082	6.83	485,756	35,651,390	0.1449	5,166,478	5,652,234	0.15854
SUB - TOTAL COMPRAS NETAS	130,115	6.83	889,142	75,932,210	0.1442	10,947,635	11,836,777	0.15589
SISTEMAS AISLADOS								
DISSUR (EGOMSA)	1,800	9.06	16,313	488,999	0.2115	103,423	119,736	0.24486
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TOTAL COMPRAS	432,975	10.95	4,741,986.21	226,731,966	0.1064	24,117,309.01	28,859,295.22	0.12728
DISNORTE	209,563	11.08	2,321,651	115,436,199	0.1067	12,314,283	14,635,934	0.12679
DISSUR	223,412	10.83	2,420,335	111,295,767	0.1061	11,803,026	14,223,361	0.12780
TRANSPORTE Y SERVICIOS CNDC								
DISNORTE						706,488.83	706,489	
DISSUR						362,477	362,477	
DISSUR						344,012	344,012	
SERVICIOS AUXILIARES								
DISNORTE						75,128.90	75,129	
DISSUR						38,803	38,803	
DISSUR						36,326	36,326	
TOTAL COMPRAS NETAS	432,975	10.95	4,741,986	226,731,966	0.1098	24,898,927	29,640,912.95	0.13073
DISNORTE	209,563	11.08	2,321,651	115,436,199	0.1102	12,715,563	15,037,214	0.13026
DISSUR	223,412	10.83	2,420,335	111,295,767	0.1095	12,183,364	14,603,699	0.13122