

COMPRAS MAYORISTAS DE DISNORTE - DISSUR

MARZO 2007

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACION POR POTENCIA US\$	ENERGÍA KWh	CARGO POR ENERGÍA US\$ / KWh	FACTURACION POR ENERGÍA US\$	TOTAL FACTURACIÓN US\$	PRECIO MONÓMICO US\$/KWh
MERCADO DE CONTRATOS								
Tipitapa Power Company	50,900	16.06	817,273	34,199,219.48	0.0679	2,321,613	3,138,887	0.0918
CENSA	57,000	12.42	708,021	26,195,600.00	0.0742	1,942,980	2,651,001	0.1012
EEC (Corinto)	49,146	21.76	1,069,623	35,322,769.40	0.0620	2,188,770	3,258,394	0.0922
EEC (Corinto - 10)	13,300	15.80	210,140	6,518,510.00	0.0688	448,764	658,904	0.1011
ORMAT				21,979,700.00	0.0538	1,182,552	1,182,552	0.0538
NSEL	26,635	20.77	553,328	19,822,680.00	0.0317	629,154	1,182,483	0.0597
HIDROGESA								
GECSA Cont. Generación	22,920	7.36	168,749	1,566,220.33	0.0986	154,441	323,189	
GECSA Cont. Suministro	25,680	8.26	212,020	2,522,083.19	0.0850	214,297	426,317	0.1690
GEOSA Cont. Generación	52,000	7.36	382,850	11,907,460.00	0.0819	975,458	1,358,308	0.1141
GEOSA Cont. Suministro								
PENSA	7,864	33.00	259,518	5,850,989.00	0.0150	88,011	347,528	0.0594
MONTE ROSA	29,389	1.45	42,479	22,018,580.00	0.0664	1,460,956	1,503,435	0.0683
COMERCIALIZ. DE ELECTRICIDAD				2,036,870.00	0.1200	244,424	244,424	0.1200
POLIWATT								
SUB-TOTAL CONTRATOS	334,834	13.21	4,424,001	189,940,681.39	0.0624	11,851,421	16,275,421.65	0.0857
DISNORTE	167,417	13.21	2,212,000	94,970,340.70	0.0624	5,925,711	8,137,711	0.0857
DISSUR	167,417	13.21	2,212,000	94,970,340.70	0.0624	5,925,711	8,137,711	0.0857
MERCADO DE OCASIÓN								
Compras de DISNORTE	45,244	7.11	321,630	38,541,260	0.0975	3,759,015	4,080,646	0.1059
Compras de DISSUR	48,488	7.08	343,160	32,967,000	0.0980	3,232,360	3,575,519	0.1085
SUB - TOTAL COMPRAS	93,732	7.09	664,790	71,508,260.00	0.0978	6,991,375	7,656,165.20	0.1071
Ventas de DISNORTE							-	
Ventas de DISSUR							-	
SUB - TOTAL VENTAS	0		-	-		-	-	
CONSUMOS PPA'S (VENTAS)								
DISNORTE				7,200	0.2333	1,680	1,680	0.2333
DISSUR				7,200	0.2333	1,680	1,680	0.2333
DISSUR				-		-	-	
MERCADO REGIONAL								
DISNORTE				309,280	0.1968	60,852	60,852	0.1968
DISSUR				166,230	0.1713	28,474	28,474	0.1713
DISSUR				143,050	0.2263	32,379	32,379	0.2263
Compras Netas DISNORTE	45,244	7.11	321,630	38,700,290	0.0978	3,785,809	4,107,440	0.10613
Compras Netas DISSUR	48,488	7.08	343,160	33,110,050	0.0986	3,264,738	3,607,898	0.10897
SUB - TOTAL COMPRAS NETAS	93,732	7.09	664,790	71,810,340	0.0982	7,050,548	7,715,338	0.10744
SISTEMAS AISLADOS								
DISSUR (EGOMSA)	1,800	9.06	16,302	554,181	0.1903	105,451	121,753	0.2197
DISSUR (EGOMSA)	1,800	9.06	16,302	554,181	0.1903	105,451	121,753	0.2197
TOTAL COMPRAS								
DISNORTE	430,366	11.86	5,105,092.75	262,305,203	0.0725	19,007,419.30	24,112,512	0.09193
DISNORTE	212,661	11.91	2,533,631	133,670,631	0.0727	9,711,520	12,245,150	0.09161
DISSUR	217,705	11.81	2,571,462	128,634,572	0.0723	9,295,900	11,867,362	0.09226
TRANSPORTE Y SERVICIOS CNDC								
DISNORTE						879,584.31	879,584	
DISSUR						451,346	451,346	
DISSUR						428,239	428,239	
SERVICIOS AUXILIARES								
DISNORTE						75,240.90	75,241	
DISSUR						38,901	38,901	
DISSUR						36,340	36,340	
TOTAL COMPRAS NETAS								
DISNORTE	430,366	11.86	5,105,093	262,305,203	0.0761	19,962,245	25,067,337.26	0.09557
DISNORTE	212,661	11.91	2,533,631	133,670,631	0.0763	10,201,766	12,735,397	0.09527
DISSUR	217,705	11.81	2,571,462	128,634,572	0.0759	9,760,479	12,331,941	0.09587