

COMPRAS MAYORISTAS DE DISNORTE - DISSUR

MAYO 2007

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACION POR POTENCIA US\$	ENERGÍA KWh	CARGO POR ENERGÍA US\$ / KWh	FACTURACION POR ENERGÍA US\$	TOTAL FACTURACIÓN US\$	PRECIO MONÓMICO US\$/KWh
MERCADO DE CONTRATOS								
Tipitapa Power Company	50,900	16.00	814,593	34,270,566	0.0807	2,766,661	3,581,254	0.10450
CENSA	57,000	11.69	666,483	23,120,200	0.0875	2,022,229	2,688,712	0.11629
EEC (Corinto)	49,146	21.75	1,069,155	35,530,777	0.0753	2,675,147	3,744,302	0.10538
EEC (Corinto - 10)	13,300	15.80	210,140	8,235,880	0.0831	684,293	894,433	0.10860
ORMAT				14,552,200	0.0538	782,938	782,938	0.05380
NSEL	23,968	4.35	104,210	8,628,606	0.0498	429,789	533,999	0.06189
HIDROGESA								
GECSA Cont. Generación	22,920	7.36	168,749	11,686,845	0.1176	1,374,126	1,542,874.60	0.13202
GECSA Cont. Suministro	25,680	8.26	212,020	16,501,477	0.1145	1,889,523	2,101,543	0.12735
GEOSA Cont. Generación	52,000	7.36	382,850	11,544,520	0.0999	1,153,626	1,536,476	0.13309
GEOSA Cont. Suministro								
PENSA	7,671	33.00	253,136	5,707,123	0.0150	85,847	338,983	0.05940
MONTE ROSA	28,993	0.14	4,202	2,128,780	0.0658	140,068	144,270	0.06777
COMERC.DE ELECTRICIDAD, S.A				1,337,940	0.1254	167,809.6	167,810	
SUB-TOTAL CONTRATOS	331,578	11.72	3,885,537	173,244,914	0.0818	14,172,056	18,057,594	0.1042
DISNORTE	165,789	11.72	1,942,769	86,622,457	0.0818	7,086,028	9,028,797	0.1042
DISSUR	165,789	11.72	1,942,769	86,622,457	0.0818	7,086,028	9,028,797	0.1042
MERCADO DE OCASIÓN								
Compras de DISNORTE	71,747	7.11	510,040	43,295,390	0.1274	5,517,548	6,027,588	0.1392
Compras de DISSUR	76,212	7.08	539,698	36,439,440	0.1280	4,663,214	5,202,913	0.1428
SUB - TOTAL COMPRAS	147,959	7.09	1,049,739	79,734,830	0.1277	10,180,762	11,230,501	0.14085
Ventas de DISNORTE							-	
Ventas de DISSUR							-	
SUB - TOTAL VENTAS	-	-	-	-	-	-	-	-
CONSUMOS PPA'S (VENTAS)								
DISNORTE				30,732	0.2988	9,182	9,182	0.29879
DISSUR				22,502	0.3622	8,150	8,150	0.3622
				8,230	0.1255	1,032.5	1,032.5	0.1255
MERCADO REGIONAL								
				2,935,000	0.0614	180,170	180,170	0.06139
DISNORTE				1,507,320	0.0635	95,696	95,696	0.06349
DISSUR				1,427,680	0.0592	84,474	84,474	0.05917
Compras Netas DISNORTE	71,747	7.11	510,040	44,780,208	0.1252	5,605,094	6,115,135	0.13656
Compras Netas DISSUR	76,212	7.08	539,698	37,858,890	0.1254	4,746,655	5,286,354	0.13963
SUB - TOTAL COMPRAS NETAS	147,959	7.09	1,049,739	82,639,098	0.1253	10,351,750	11,401,488	0.13797
SISTEMAS AISLADOS								
DISSUR (EGOMSA)	1,800	9.06	16,315	544,903	0.2063	112,413	128,728	0.23624
	1,800	9.06	16,315	544,903	0.2063	112,413	128,728	0.23624
TOTAL COMPRAS	481,337	10.29	4,951,590.80	256,428,915	0.0961	24,636,219.33	29,587,810.13	0.11538
DISNORTE	237,536	10.33	2,452,809	131,402,665	0.0966	12,691,122	15,143,932	0.11525
DISSUR	243,801	10.25	2,498,782	125,026,250	0.0955	11,945,097	14,443,879	0.11553
TRANSPORTE Y SERVICIOS CNDC								
DISNORTE						791,888.95	791,889	
DISSUR						407,804	407,804	
						384,085	384,085	
SERVICIOS AUXILIARES								
DISNORTE						76,702.40	76,702	
DISSUR						39,840	39,840	
						36,863	36,863	
TOTAL COMPRAS NETAS	481,337	10.29	4,951,591	256,428,915	0.0995	25,504,811	30,456,401.48	0.11877
DISNORTE	237,536	10.33	2,452,809	131,402,665	0.1000	13,138,766	15,591,575	0.11865
DISSUR	243,801	10.25	2,498,782	125,026,250	0.0989	12,366,045	14,864,826	0.11889