

**COMPRAS MAYORISTAS DE DISNORTE - DISSUR**

**NOVIEMBRE 2007**

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACION POR POTENCIA US\$	ENERGÍA KWh	CARGO POR ENERGÍA US\$ / KWh	FACTURACION POR ENERGÍA US\$	TOTAL FACTURACIÓN US\$	PRECIO MONÓMICO US\$/KWh
<b>MERCADO DE CONTRATOS</b>								
Tipitapa Power Company	50,900	15.95	811,840.86	34,461,461.00	0.1095	3,774,130.04	4,585,971	0.13308
CENSA	57,000	8.89	506,801.18	5,900,400	0.1223	721,363.70	1,228,165	0.20815
EEC (Corinto)	49,146	21.88	1,075,295.50	35,168,471.18	0.1052	3,698,195.24	4,773,491	0.13573
EEC (Corinto - 10)	13,300	15.80	210,140.00	7,875,990	0.1155	909,344.50	1,119,485	0.14214
ORMAT				19,941,800	0.0538	1,072,908.74	1,072,909	0.05380
NSEL	8,398	20.78	174,468.60	6,046,654	0.0321	193,840.80	368,309	0.06091
HIDROGESA								
GECSA Cont. Generación	22,920	7.12	163,304.50	6,867,720	0.1654	1,135,641.30	1,298,945.80	0.18914
GECSA Cont. Suministro	25,680	8.26	212,020.00	11,153,836	0.1529	1,705,636.50	1,917,657	0.17193
GEOSA Cont. Generación	52,000	7.13	370,500.00	10,285,700	0.1430	1,470,754.12	1,841,254	0.17901
GEOSA Cont. Suministro								
PENSA	7,329	32.62	239,098.96	5,216,748	0.0150	78,470.36	317,569	0.06087
MONTE ROSA	3,085	1.80	5,553.00	3,398,400	0.0658	223,671.58	229,225	0.06745
POLIWATT								
ECONO ENERGY								
EXCELEERGY								
<b>SUB-TOTAL CONTRATOS</b>	<b>289,758</b>	<b>13.01</b>	<b>3,769,023</b>	<b>146,317,181</b>	<b>0.1024</b>	<b>14,983,957</b>	<b>18,752,979</b>	<b>0.1282</b>
DISNORTE	144,879	13.01	1,884,511	73,158,590	0.1024	7,491,978	9,376,490	0.1282
DISSUR	144,879	13.01	1,884,511	73,158,590	0.1024	7,491,978	9,376,490	0.1282
<b>MERCADO DE OCASIÓN</b>								
Compras de DISNORTE	58,678	3.02	177,095	39,201,830	0.1288	5,050,006.03	5,227,101	0.1333
Compras de DISSUR	49,248	2.64	130,190	33,330,940	0.1234	4,114,448.59	4,244,639	0.1273
<b>SUB - TOTAL COMPRAS</b>	<b>107,926</b>	<b>2.85</b>	<b>307,285</b>	<b>72,532,770</b>	<b>0.1263</b>	<b>9,164,454.62</b>	<b>9,471,740</b>	<b>0.13059</b>
Ventas de DISNORTE				15,010	0.1897	2,847	2,847	0.1897
Ventas de DISSUR				4,740	0.1985	941	941	0.1985
<b>SUB - TOTAL VENTAS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>19,750</b>	<b>0.1918</b>	<b>3,788</b>	<b>3,788</b>	<b>0.19178</b>
<b>CONSUMOS PPA'S (VENTAS)</b>								
DISNORTE				387,115	0.1576	61,022	61,022	0.15763
DISSUR				207,259	0.1617	33,522	33,522	0.1617
DISSUR				179,856	0.1529	27,500	27,500	0.1529
<b>MERCADO REGIONAL</b>								
DISNORTE				4,726,060	0.1615	763,473.60	763,474	0.16155
DISSUR				2,404,040	0.1616	388,525	388,525	0.16161
DISSUR				2,322,020	0.1615	374,949	374,949	0.16148
Compras Netas DISNORTE	58,678	3.02	177,095	41,383,601	0.1305	5,402,162	5,579,257	0.13482
Compras Netas DISSUR	49,248	2.64	130,190	35,468,364	0.1258	4,460,956	4,591,146	0.12944
<b>SUB - TOTAL COMPRAS NETAS</b>	<b>107,926</b>	<b>2.85</b>	<b>307,285</b>	<b>76,851,965</b>	<b>0.1283</b>	<b>9,863,119</b>	<b>10,170,403.68</b>	<b>0.13234</b>
<b>SISTEMAS AISLADOS</b>								
DISSUR (EGOMSA)	1,800	9.07	16,323	493,534	0.2587	127,677	144,000	0.29177
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<b>TOTAL COMPRAS</b>								
DISNORTE	399,484	10.24	4,092,630.50	223,662,680.06	0.1117	24,974,752.66	29,067,383.16	0.12996
DISNORTE	203,557	10.13	2,061,606	114,542,192	0.1126	12,894,141	14,955,747	0.13057
DISSUR	195,927	10.37	2,031,024	109,120,488	0.1107	12,080,612	14,111,636	0.12932
<b>TRANSPORTE Y SERVICIOS CNDC</b>								
DISNORTE						860,103.92	860,104	
DISSUR						438,550.66	438,551	
DISSUR						421,553.26	421,553	
<b>SERVICIOS AUXILIARES</b>								
DISNORTE						75,059.10	75,059	
DISSUR						38,770.80	38,771	
DISSUR						36,288.30	36,288	
<b>TOTAL COMPRAS NETAS</b>								
DISNORTE	399,484	10.24	4,092,631	223,662,680	0.1158	25,909,916	30,002,546.18	0.13414
DISNORTE	203,557	10.13	2,061,606	114,542,192	0.1167	13,371,462	15,433,068	0.13474
DISSUR	195,927	10.37	2,031,024	109,120,488	0.1149	12,538,454	14,569,478	0.13352