

**COMPRAS MAYORISTAS DE DISNORTE - DISSUR
SEPTIEMBRE 2007**

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACION POR POTENCIA US\$	ENERGÍA KWh	CARGO POR ENERGÍA US\$ / KWh	FACTURACION POR ENERGÍA US\$	TOTAL FACTURACIÓN US\$	PRECIO MONÓMICO US\$/KWh
MERCADO DE CONTRATOS								
Tipitapa Power Company	50,900	15.97	812,696.26	34,146,430	0.0895	3,057,306	3,870,002	0.11334
CENSA	57,000	9.91	564,768.64	15,373,700	0.0984	1,512,374	2,077,143	0.13511
EEC (Corinto)	49,146	21.86	1,074,096.90	34,536,413	0.0844	2,915,769	3,989,866	0.11553
EEC (Corinto - 10)	13,300	15.80	210,140.00	5,131,450	0.0928	476,455	686,595	0.13380
ORMAT				3,331,706	0.0538	179,252	179,252	0.05380
NSEL								
HIDROGESA								
GECSA Cont. Generación	22,920	7.13	163,305.00	12,788,102	0.1280	1,636,901	1,800,206.02	0.14077
GECSA Cont. Suministro	25,680	8.26	212,020.00	16,919,546	0.1248	2,112,292	2,324,312	0.13737
GEOSA Cont. Generación	52,000	7.13	370,500.00	10,348,420	0.1099	1,137,376	1,507,876	0.14571
GEOSA Cont. Suministro								
PENSA	7,361	33.14	243,967.42	5,322,970	0.0150	80,068	324,036	0.06087
POLIWATT								
ECONO ENERGY								
EXCELERGY								
SUB-TOTAL CONTRATOS	278,307	13.12	3,651,494	137,898,737	0.0951	13,107,793	16,759,287	0.1215
DISNORTE	139,154	13.12	1,825,747	68,949,369	0.0951	6,553,897	8,379,644	0.1215
DISSUR	139,154	13.12	1,825,747	68,949,369	0.0951	6,553,897	8,379,644	0.1215
MERCADO DE OCASIÓN								
Compras de DISNORTE	60,536	3.44	208,451	37,845,960	0.1225	4,634,915.75	4,843,366	0.1280
Compras de DISSUR	48,417	3.05	147,586	33,716,010	0.1205	4,062,748.75	4,210,335	0.1249
SUB - TOTAL COMPRAS	108,953	3.27	356,037	71,561,970	0.1215	8,697,665	9,053,701	0.12652
Ventas de DISNORTE							-	
Ventas de DISSUR							-	
SUB - TOTAL VENTAS	-	-	-	-	-	-	-	-
CONSUMOS PPA'S (VENTAS)								
DISNORTE				252,000	0.3898	98,220	98,220	0.38976
DISSUR				132,900	0.4173	55,456	55,456	0.4173
DISSUR				119,100	0.3591	42,764	42,764	0.3591
MERCADO REGIONAL				3,235,870	0.1595	516,081	516,081	0.15949
DISNORTE				1,625,990	0.1594	259,111	259,111	0.15936
DISSUR				1,609,880	0.1596	256,971	256,971	0.15962
Compras Netas DISNORTE	60,536	3.44	208,451	39,339,050	0.1230	4,838,570	5,047,021	0.12830
Compras Netas DISSUR	48,417	3.05	147,586	35,206,790	0.1215	4,276,955	4,424,541	0.12567
SUB - TOTAL COMPRAS NETAS	108,953	3.27	356,037	74,545,840	0.1223	9,115,526	9,471,562	0.12706
SISTEMAS AISLADOS								
DISSUR (EGOMSA)	1,800	9.07	16,330	494,835	0.2268	112,229	128,559	0.25980
DISSUR (EGOMSA)	1,800	9.07	16,330	494,835	0.2268	112,229	128,559	0.25980
TOTAL COMPRAS	389,060	10.34	4,023,861.03	212,939,412	0.1049	22,335,547.27	26,359,408.30	0.12379
DISNORTE	199,690	10.19	2,034,198	108,288,419	0.1052	11,392,467	13,426,665	0.12399
DISSUR	189,371	10.51	1,989,663	104,650,994	0.1046	10,943,080	12,932,744	0.12358
TRANSPORTE Y SERVICIOS CNDC								
DISNORTE						767,692.14	767,692	
DISSUR						390,393	390,393	
DISSUR						377,299	377,299	
SERVICIOS AUXILIARES								
DISNORTE						74,794.90	74,795	
DISSUR						38,308	38,308	
DISSUR						36,487	36,487	
TOTAL COMPRAS NETAS	389,060	10.34	4,023,861	212,939,412	0.1088	23,178,034	27,201,895.34	0.12774
DISNORTE	199,690	10.19	2,034,198	108,288,419	0.1092	11,821,168	13,855,366	0.12795
DISSUR	189,371	10.51	1,989,663	104,650,994	0.1085	11,356,866	13,346,530	0.12753