

COMPRAS MAYORISTAS DE DISNORTE - DISSUR
ABRIL 2008

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACIÓN POR POTENCIA US\$	ENERGÍA KWh	CARGO POR ENERGÍA US\$ / KWh	FACTURACIÓN POR ENERGÍA US\$	TOTAL FACTURACIÓN US\$	PRECIO MONÓMICO US\$/KWh
MERCADO DE CONTRATOS								
Tipitapa Power Company	50,900	16.07	817,787.20	33,142,252	0.1146	3,796,795.70	4,614,582.9	0.13924
CENSA	57,000	7.28	415,240.50	14,493,200	0.1265	1,833,671.00	2,248,911.5	0.15517
EEC (Corinto)	50,000	21.46	1,072,805.50	33,183,908	0.1100	3,651,802.10	4,724,607.6	0.14238
EEC (Corinto - 10)	13,300	15.80	210,140.00	7,380,620	0.1204	888,762.50	1,098,902.5	0.14889
ORMAT				19,977,322	0.0554	1,107,063.30	1,107,063.3	0.05542
NSEL	16,800	20.98	352,521.30	12,132,416	0.0500	606,284.08	958,805.4	0.07903
HIDROGESA							-	
GECSA Cont. Generación	19,100	4.70	89,747.10	6,400,646	0.1751	1,120,590.70	1,210,337.8	0.18910
GECSA Cont. Suministro	19,100	11.84	226,105.80	16,367,756	0.1656	2,711,206.00	2,937,311.8	0.17946
GEOSA Cont. Generación	44,000	4.70	206,747.20	6,718,120	0.1490	1,000,904.40	1,207,651.6	0.17976
PENSA	6,866	33.43	229,514.70	4,943,372	0.0152	75,229.30	304,744.0	0.06165
MONTE ROSA	3,086	74.37	36,606.90	16,951,320	0.0660	1,119,526	1,156,133.3	0.06820
LAS CANOAS				286,619	0.0650	18,630.3	18,630.3	0.06500
HIDROELECTRICA ATDER				48,840	0.0680	3,321	3,320.9	0.06800
ECONOENERGIA SOCIEDAD ANONIMA				1,995,290	0.1935	386,133.6	386,133.6	0.19352
ENATREL				3,459,570	0.1739	601,665.12	601,665.1	0.1739
HIDRALIA ENERGIA				14,881	0.0650	967.24	967.2	0.0650
SUB-TOTAL CONTRATOS	280,152	13.05	3,657,216	177,496,132	0.1066	18,922,553	22,579,768.8	0.1272
DISNORTE	140,076	13.05	1,828,608	88,748,066	0.1066	9,461,276	11,289,884.4	0.1272
DISSUR	140,076	13.05	1,828,608	88,748,066	0.1066	9,461,276	11,289,884.4	0.1272
MERCADO DE OCASIÓN								
Compras de DISNORTE	63,053	4.22	265,966	47,366,790	0.1298	6,145,973.98	6,411,939	0.1354
Compras de DISSUR	71,056	4.10	291,684	35,064,920	0.1285	4,505,048.98	4,796,733	0.1368
SUB - TOTAL COMPRAS	134,109	4.16	557,649	82,431,710	0.1292	10,651,022.96	11,208,672	0.13598
Ventas de DISNORTE	-		-	-		-	-	
Ventas de DISSUR	-		-	-		-	-	
SUB - TOTAL VENTAS	-		-	-		-	-	
CONSUMOS PPA'S (VENTAS)								
DISNORTE				16,625	0.1622	2,696	2,696	0.16219
DISSUR				16,092	0.1655	2,664	2,664	0.1655
				534	0.0611	33	33	0.0611
MERCADO REGIONAL								
DISNORTE				745,580	0.1766	131,699.94	131,700	0.17664
DISSUR				389,860	0.1794	69,936	69,936	0.17939
				355,720	0.1736	61,764	61,764	0.17363
Compras Netas DISNORTE	63,053	4.22	265,966	47,740,558	0.1301	6,213,246	6,479,212	0.13572
Compras Netas DISSUR	71,056	4.10	291,684	35,420,107	0.1289	4,566,780	4,858,464	0.13717
SUB - TOTAL COMPRAS NETAS	134,109	4.16	557,649	83,160,665	0.1296	10,780,027	11,337,675.90	0.13633
SISTEMAS AISLADOS								
DISSUR (EGOMSA)	1,800	9.09	16,354	573,127	0.3048	174,706	191,059	0.33336
	1,800	9.09	16,354	573,127	0.3048	174,706	191,059	0.33336
TOTAL COMPRAS	416,061	10.17	4,231,219.10	261,229,923.56	0.1144	29,877,284.79	34,108,503.89	0.13057
DISNORTE	203,129	10.31	2,094,574	136,488,624	0.1148	15,674,523	17,769,096	0.13019
DISSUR	212,932	10.03	2,136,646	124,741,299	0.1139	14,202,762	16,339,408	0.13099
TRANSPORTE Y SERVICIOS CNDC								
DISNORTE						963,328.22	963,328	
DISSUR						491,044.45	491,044	
						472,283.77	472,284	
SERVICIOS AUXILIARES								
DISNORTE						177,161.33	177,161	
DISSUR						92,589.24	92,589	
						84,572.09	84,572	
TOTAL COMPRAS NETAS	416,061	10.17	4,231,219	261,229,924	0.1187	31,017,774	35,248,993.44	0.13493
DISNORTE	203,129	10.31	2,094,574	136,488,624	0.1191	16,258,156	18,352,730	0.13446
DISSUR	212,932	10.03	2,136,646	124,741,299	0.1183	14,759,618	16,896,263	0.13545