

**COMPRAS MAYORISTAS DE DISNORTE - DISSUR
AGOSTO 2008**

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACIÓN POR POTENCIA US\$	ENERGÍA KWh	CARGO POR ENERGÍA US\$ / KWh	FACTURACIÓN POR ENERGÍA US\$	TOTAL FACTURACIÓN US\$	PRECIO MONOMICO US\$/KWh
MERCADO DE CONTRATOS								
Tipitapa Power Company	50,900	16.10	819,671.76	32,781,408	0.1435	4,703,856.46	5,523,528.2	0.16850
CENSA	57,000	7.05	401,782.50	10,494,200	0.1600	1,678,937.12	2,080,719.6	0.19827
EEC (Corinto)	50,000	21.46	1,073,084.08	35,265,339	0.1400	4,937,287	6,010,371.1	0.17043
EEC (Corinto - 10)	13,300	15.80	210,140.00	5,155,570	0.1523	785,180.15	995,320.2	0.19306
ORMAT				18,728,600	0.0554	1,037,864.10	1,037,864.1	0.05542
NSEL	412	-		148,208	0.0683	10,124.60	10,124.6	0.06831
GECSA Cont. Generación	19,100	7.00	133,700.00	4,896,816	0.3696	1,809,979.90	1,943,679.90	0.39693
GECSA Cont. Suministro	29,500	8.44	249,000.00	10,824,206.00	0.2218	2,401,156.06	2,650,156.1	0.24484
GEOSA Cont. Generación	44,000	7.00	308,000.00	7,470,420	0.1994	1,489,336.02	1,797,336.0	0.24059
MONTE ROSA	-							
LAS CANOAS				755,941	0.0650	49,136.2	49,136.2	0.06500
HIDROELECTRICA ATDER				279,100	0.0680	18,980.96	18,980.96	0.06801
ECONOENERGIA SOCIEDAD ANONIMA								
HIDRALIA ENERGIA				575,900	0.0650	37,433.49	37,433.5	0.06500
SUB-TOTAL CONTRATOS	273,449	12.81	3,504,171	134,248,293	0.1420	19,063,861	22,568,031.9	0.16811
DISNORTE	136,725	12.81	1,752,086	67,124,146	0.1420	9,531,930	11,284,015.9	0.16811
DISSUR	136,725	12.81	1,752,086	67,124,146	0.1420	9,531,930	11,284,015.9	0.16811
MERCADO DE OCASIÓN								
Compras de DISNORTE	64,217	3.06	196,312	57,251,310	0.1449	8,294,109.58	8,490,421	0.14830
Compras de DISSUR	68,157	3.04	207,272	48,325,500	0.1444	6,980,368.70	7,187,641	0.14873
SUB - TOTAL COMPRAS	132,374	3.05	403,583	105,576,810	0.1447	15,274,478.28	15,678,061.77	0.14850
Ventas de DISNORTE							-	
Ventas de DISSUR							-	
SUB - TOTAL VENTAS	-	-	-	-	-	-	-	-
CONSUMOS PPA'S (VENTAS)								
DISNORTE				102,100	0.2813	28,718	28,718.00	0.28127
DISSUR				79,700	0.2965	23,635	23,635	0.29654
				22,400	0.2269	5,084	5,084	0.22694
MERCADO REGIONAL								
DISNORTE				304,230	0.0718	21,850.66	21,850.66	0.07182
DISSUR				166,400	0.0621	10,327	10,327	0.06206
				137,830	0.0836	11,523	11,523	0.08360
Compras Netas DISNORTE	64,217	3.06	196,312	57,338,010	0.1444	8,280,803	8,477,114	0.14784
Compras Netas DISSUR	68,157	3.04	207,272	48,440,930	0.1442	6,986,808	7,194,080	0.14851
SUB - TOTAL COMPRAS NETAS	132,374	3.05	403,583	105,778,940	0.1443	15,267,611	15,671,194.43	0.14815
SISTEMAS AISLADOS								
DISSUR (EGOMSA)	1,800	9.08	16,352	552,813	0.3059	169,106	185,457	0.33548
	1,800	9.08	16,352	552,813	0.3059	169,106	185,457	0.33548
TOTAL COMPRAS								
DISNORTE	407,623	9.63	3,924,106.65	240,580,045.97	0.1434	34,500,577.06	38,424,683.71	0.15972
DISSUR	200,942	9.70	1,948,397	124,462,156	0.1431	17,812,733	19,761,130	0.15877
DISSUR	206,682	9.56	1,975,709	116,117,890	0.1437	16,687,844	18,663,554	0.16073
TRANSPORTE Y SERVICIOS CNDC								
DISNORTE						1,222,078.66	1,222,079	
DISSUR						623,189.08	623,189	
						598,889.58	598,890	
SERVICIOS AUXILIARES								
DISNORTE						151,902.40	151,902	
DISSUR						79,060	79,060	
						72,842	72,842	
TOTAL COMPRAS NETAS								
DISNORTE	407,623	9.63	3,924,107	240,580,046	0.1491	35,874,558	39,798,664.77	0.16543
DISSUR	200,942	9.70	1,948,397	124,462,156	0.1488	18,514,982	20,463,380	0.16441
DISSUR	206,682	9.56	1,975,709	116,117,890	0.1495	17,359,576	19,335,285	0.16651