

**COMPRAS MAYORISTAS DE DISNORTE - DISSUR
DICIEMBRE 2008**

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACION POR POTENCIA US\$	ENERGIA KWh	CARGO POR ENERGIA US\$ / KWh	FACTURACION POR ENERGIA US\$	TOTAL FACTURACION US\$	PRECIO MONOMICO US\$/KWh
MERCADO DE CONTRATOS								
Tipitapa Power Company	50,900	16.13	820,948.04	32,550,847.48	0.0554	1,803,549	2,624,497	0.08063
CENSA	57,000	7.28	414,721.34	8,967,600.00	0.0667	597,938.60	1,012,660	0.11292
EEC (Corinto)	50,000	21.48	1,074,008.44	35,363,360.35	0.0487	1,721,340.96	2,795,349	0.07905
EEC (Corinto - 10)	13,300	15.80	210,140.00	5,870,700.00	0.0553	324,710.38	534,850	0.09111
ORMAT				18,463,000.00	0.0554	1,023,145.60	1,023,146	0.05542
NSEL	24,862	20.98	521,596.66	18,496,664.00	0.0321	592,939.0400	1,114,536	0.06026
MONTEROSA	244,460	0.37	90,803.40	17,214,160	0.0800	1,377,133	1,467,937	0.08527
GECSA Cont. Generación	19,100	7.00	133,700.00	8,521,772	0.0816	695,612	829,312	0.09732
GECSA Cont. Suministro	29,500	8.44	249,000.00	6,573,784	0.0931	611,964	860,964	0.13097
GEOSA Cont. Generación	90,000	8.00	720,000.00	25,498,160	0.0803	2,048,572	2,768,572	0.10858
PENSA	9,280	33.43	310,201.64	6,903,937.70	0.0152	105,065.66	415,267	0.06015
LAS CANOAS				760,465	0.0650	49,430.2	49,430	0.06500
HIDROELECTRICA ATDER				144,000	0.0680	9,791	9,791	0.06799
HIDRALIA ENERGIA				315,921	0.0650	20,535	20,534.8	0.06500
SUB-TOTAL CONTRATOS	588,402	7.72	4,545,120	185,644,371	0.0592	10,981,727	15,526,846.22	0.08364
DISNORTE	294,201	7.72	2,272,560	92,822,185	0.0592	5,490,863	7,763,423.11	0.08364
DISSUR	294,201	7.72	2,272,560	92,822,185	0.0592	5,490,863	7,763,423.11	0.08364
MERCADO DE OCASIÓN								
Compras de DISNORTE	46,651	0.55	25,726	32,844,000	0.0742	2,437,943.54	2,463,670	0.07501
Compras de DISSUR	38,456	0.57	21,914	24,065,120	0.0741	1,784,419.56	1,806,334	0.07506
SUB - TOTAL COMPRAS	85,107	0.56	47,641	56,909,120	0.0742	4,222,363.10	4,270,003.79	0.07503
Ventas de DISNORTE	602	0.02	9.23				9.23	
Ventas de DISSUR	532	0.02	9.23				9.23	
SUB - TOTAL VENTAS	1,134	0.02	18.46	-		-	18.46	
CONSUMOS PPA'S (VENTAS)								
				71,900	0.1342	9,652	9,651.50	0.13424
DISNORTE				60,400	0.1296	7,830	7,830	0.12964
DISSUR				11,500	0.1584	1,822	1,822	0.15839
MERCADO REGIONAL								
				1,195,300	0.0493	58,953.61	58,953.61	0.04932
DISNORTE				657,280	0.0468	30,745	30,745	0.04678
DISSUR				538,020	0.0524	28,208	28,208	0.05243
Compras Netas DISNORTE								
	46,049	0.56	25,717	33,440,880	0.0736	2,460,859	2,486,576	0.07436
Compras Netas DISSUR								
	37,924	0.58	21,905	24,591,640	0.0736	1,810,806	1,832,711	0.07453
SUB - TOTAL COMPRAS NETAS	83,973	0.57	47,622	58,032,520	0.0736	4,271,665	4,319,287.44	0.07443
SISTEMAS AISLADOS								
	1,800	9.04	16,280	570,219	0.1600	91,218	107,497.86	0.18852
DISSUR (EGOMSA)	1,800	9.04	16,280	570,219	0.1600	91,218	107,497.86	0.18852
TOTAL COMPRAS								
	85,773	53.74	4,609,021.60	244,247,110.34	0.0628	15,344,609.92	19,953,631.52	0.08169
DISNORTE	340,250	6.75	2,298,277	126,263,065	0.0630	7,951,722	10,249,999	0.08118
DISSUR	333,925	6.92	2,310,745	117,984,045	0.0627	7,392,888	9,703,632	0.08225
TRANSPORTE Y SERVICIOS CNDC								
						1,015,611.26	1,015,611.26	
DISNORTE						520,630.17	520,630	
DISSUR						494,981.09	494,981	
SERVICIOS AUXILIARES								
						186,540.18	186,540.18	
DISNORTE						97,148	97,148	
DISSUR						89,392	89,392	
TOTAL COMPRAS NETAS								
	674,175	6.84	4,609,022	244,247,110	0.0677	16,546,761	21,155,782.96	0.08662
DISNORTE	340,250	6.75	2,298,277	126,263,065	0.0679	8,569,501	10,867,778	0.08607
DISSUR	333,925	6.92	2,310,745	117,984,045	0.0676	7,977,261	10,288,005	0.08720