

COMPRAS MAYORISTAS DE DISNORTE - DISSUR

ENERO 2008

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACIÓN POR POTENCIA US\$	ENERGÍA KWh	CARGO POR ENERGÍA US\$ / KWh	FACTURACIÓN POR ENERGÍA US\$	TOTAL FACTURACIÓN US\$	PRECIO MONÓMICO US\$/KWh
MERCADO DE CONTRATOS								
Tipitapa Power Company	50,900	16.08	818,459.20	31,250,062.22	0.1066	3,332,132.76	4,150,592.0	0.13282
CENSA	57,000	8.22	468,362.50	11,946,800	0.1186	1,416,936.86	1,885,299.4	0.15781
EEC (Corinto)	50,900	21.12	1,074,973.28	35,164,666.00	0.1017	3,576,718.32	4,651,691.6	0.13228
EEC (Corinto - 10)	13,300	15.80	210,140.00	2,946,870	0.1115	328,609.68	538,749.7	0.18282
ORMAT				20,700,217	0.0554	1,147,123.22	1,147,123.2	0.05542
NSEL	23,870	20.98	500,834.50	17,864,726	0.0321	572,680.58	1,073,515.1	0.06009
HIDROGESA								
GECSA Cont. Generación	19,100	8.94	170,729.18	3,892,882	0.1706	664,228.72	834,957.9	0.21448
GECSA Cont. Suministro	29,500	9.22	271,894.14	11,780,366	0.1601	1,885,732.24	2,157,626.4	0.18315
GEOSA Cont. Generación	44,000	8.94	393,302.80	7,100,700	0.1651	1,172,651.04	1,565,953.84	0.22054
GEOSA Cont. Suministro								
PENSA	7,217	33.00	238,154.84	5,369,351	0.0150	80,765.80	318,920.6	0.05940
MONTE ROSA	3,085	17.71	54,641.00	22,995,640	0.0660	1,518,716.00	1,573,357.0	0.06842
LAS CANOAS				551,213	0.0650	35,829	35,828.9	0.06500
HIDROELECTRICA ATDER				162,640	0.0680	11,059.7	11,059.7	0.06800
ENATREL				195,000	0.1550	30,225.0	30,225.0	0.15500
SUB-TOTAL CONTRATOS	298,872	14.06	4,201,491	171,921,133	0.0917	15,773,409	19,974,900.3	0.1162
DISNORTE	149,436	14.06	2,100,746	85,960,567	0.0917	7,886,704	9,987,450.1	0.1162
DISSUR	149,436	14.06	2,100,746	85,960,567	0.0917	7,886,704	9,987,450.1	0.1162
MERCADO DE OCASIÓN								
Compras de DISNORTE	54,733	3.64	199,108	41,752,270	0.1104	4,607,827.29	4,806,935	0.1151
Compras de DISSUR	32,723	3.87	126,732	30,373,180	0.1099	3,337,008.69	3,463,740	0.1140
SUB - TOTAL COMPRAS	87,456	3.73	325,840	72,125,450	0.1102	7,944,835.98	8,270,676	0.11467
Ventas de DISNORTE							-	
Ventas de DISSUR							-	
SUB - TOTAL VENTAS	-		-	-		-	-	
CONSUMOS PPA'S (VENTAS)								
DISNORTE				84,663	0.3001	25,405	25,405	0.30008
DISSUR				83,172	0.3027	25,173	25,173	0.3027
DISSUR				1,491	0.1559	233	233	0.1559
MERCADO REGIONAL								
DISNORTE				706,910	0.1488	105,185.91	105,186	0.14880
DISSUR				376,230	0.1469	55,255	55,255	0.14687
DISSUR				330,680	0.1510	49,931	49,931	0.15099
Compras Netas DISNORTE	54,733	3.64	199,108	42,045,328	0.1103	4,637,910	4,837,018	0.11504
Compras Netas DISSUR	32,723	3.87	126,732	30,702,369	0.1103	3,386,707	3,513,439	0.11444
SUB - TOTAL COMPRAS NETAS	87,456	3.73	325,840	72,747,697	0.1103	8,024,616	8,350,456.09	0.11479
SISTEMAS AISLADOS								
DISSUR (EGOMSA)	1,800	9.07	16,321	545,092	0.2535	138,181	154,502	0.28344
DISSUR (EGOMSA)	1,800		16,321	545,092	0.2535	138,181	154,502	0.28344
TOTAL COMPRAS	388,128	11.71	4,543,652.12	245,213,921.66	0.0976	23,936,206.00	28,479,858.12	0.11614
DISNORTE	204,169	11.26	2,299,854	128,005,894	0.0978	12,524,614	14,824,468	0.11581
DISSUR	183,959	12.20	2,243,799	117,208,027	0.0974	11,411,592	13,655,390	0.11651
TRANSPORTE Y SERVICIOS CNDC								
DISNORTE						920,893.30	920,893	
DISSUR						475,652.85	475,653	
DISSUR						445,240.45	445,240	
SERVICIOS AUXILIARES								
DISNORTE						212,688.44	212,688	
DISSUR						111,575.04	111,575	
DISSUR						101,113.40	101,113	
TOTAL COMPRAS NETAS	388,128	11.71	4,543,652	245,213,922	0.1022	25,069,788	29,613,439.86	0.12077
DISNORTE	204,169	11.26	2,299,854	128,005,894	0.1024	13,111,842	15,411,696	0.12040
DISSUR	183,959	12.20	2,243,799	117,208,027	0.1020	11,957,946	14,201,744	0.12117