

COMPRAS MAYORISTAS DE DISNORTE - DISSUR

FEBRERO 2008

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACIÓN POR POTENCIA US\$	ENERGÍA KWh	CARGO POR ENERGÍA US\$ / KWh	FACTURACIÓN POR ENERGÍA US\$	TOTAL FACTURACIÓN US\$	PRECIO MONÓMICO US\$/KWh
MERCADO DE CONTRATOS								
Tipitapa Power Company	50,900	16.08	818,541.62	32,310,100	0.1048	3,384,861.56	4,203,403.2	0.13010
CENSA	57,000	8.14	464,084.50	14,359,700	0.1160	1,665,360.58	2,129,445.1	0.14829
EEC (Corinto)	49,146	21.86	1,074,396.56	32,804,011	0.0999	3,276,645.10	4,351,041.7	0.13264
EEC (Corinto - 10)	13,300	15.80	210,140.00	5,003,700	0.1096	548,195.10	758,335.1	0.15155
ORMAT				19,831,469	0.0554	1,098,980.68	1,098,980.7	0.05542
NSEL	24,396	20.98	511,906.96	16,980,320	0.0321	544,329.62	1,056,236.6	0.06220
HIDROGESA								
GECSA Cont. Generación	19,100	7.00	133,700.00	4,910,484	0.1646	808,286.82	941,986.8	0.19183
GECSA Cont. Suministro	29,500	8.44	249,000.00	14,108,186	0.1558	2,198,311.14	2,447,311.1	0.17347
GEOSA Cont. Generación	44,000	7.00	308,000.00	6,731,360	0.1389	934,955.44	1,242,955.44	0.18465
GEOSA Cont. Suministro								
PENSA	7,177	33.00	236,861.58	4,995,665	0.0150	75,144.82	312,006.4	0.06246
MONTE ROSA	3,085	15.58	48,057.04	20,104,660	0.0660	1,327,784.56	1,375,841.6	0.06843
LAS CANOAS				520,849	0.0650	33,855	33,855.2	0.06500
HIDROELECTRICA ATDER				140,680	0.0680	9,565.6	9,565.6	0.06800
ENATREL				89,370	0.1503	13,429.9	13,429.9	0.15027
SUB-TOTAL CONTRATOS								
	297,604	13.62	4,054,688	172,890,554	0.0921	15,919,706	19,974,394.4	0.1155
DISNORTE	148,802	13.62	2,027,344	86,445,277	0.0921	7,959,853	9,987,197.2	0.1155
DISSUR	148,802	13.62	2,027,344	86,445,277	0.0921	7,959,853	9,987,197.2	0.1155
MERCADO DE OCASIÓN								
Compras de DISNORTE	53,510	4.26	227,835	38,042,210	0.1139	4,332,685.61	4,560,521	0.1199
Compras de DISSUR	42,106	4.18	176,046	27,158,480	0.1132	3,074,686.96	3,250,733	0.1197
SUB - TOTAL COMPRAS	95,616	4.22	403,882	65,200,690	0.1136	7,407,372.57	7,811,254	0.11980
Ventas de DISNORTE							-	
Ventas de DISSUR				190	0.1100	21	21	0.1100
SUB - TOTAL VENTAS	-	-	-	190	0.1100	21	21	0.11000
CONSUMOS PPA'S (VENTAS)								
DISNORTE				50,800	0.1230	6,248	6,248	0.12300
DISSUR				50,700	0.1231	6,242	6,242	0.1231
DISSUR				100	0.0650	7	7	0.0650
MERCADO REGIONAL								
DISNORTE				610,040	0.0164	10,004.24	10,004	0.01640
DISSUR				321,930	0.0191	6,152	6,152	0.01911
DISSUR				288,110	0.0134	3,853	3,853	0.01337
Compras Netas DISNORTE	53,510	4.26	227,835	38,313,440	0.1131	4,332,595	4,560,430	0.11903
Compras Netas DISSUR	42,106	4.18	176,046	27,446,300	0.1122	3,078,512	3,254,559	0.11858
SUB - TOTAL COMPRAS NETAS	95,616	4.22	403,882	65,759,740	0.1127	7,411,108	7,814,989.05	0.11884
SISTEMAS AISLADOS								
DISSUR (EGOMSA)	1,800	9.08	16,348	518,379	0.2627	136,178	152,526	0.29424
DISSUR (EGOMSA)	1,800		16,348	518,379	0.2627	136,178	152,526	0.29424
TOTAL COMPRAS								
	395,020	11.33	4,474,917.55	239,168,672.98	0.0981	23,466,991.83	27,941,909.38	0.11683
DISNORTE	202,312	11.15	2,255,179	124,758,717	0.0985	12,292,448	14,547,627	0.11661
DISSUR	192,708	11.52	2,219,738	114,409,956	0.0977	11,174,544	13,394,282	0.11707
TRANSPORTE Y SERVICIOS CNDC								
DISNORTE						897,636.99	897,637	
DISSUR						463,782.73	463,783	
DISSUR						433,854.26	433,854	
SERVICIOS AUXILIARES								
DISNORTE						233,489.76	233,490	
DISSUR						122,583.36	122,583	
DISSUR						110,906.40	110,906	
TOTAL COMPRAS NETAS								
	395,020	11.33	4,474,918	239,168,673	0.1028	24,598,119	29,073,036.13	0.12156
DISNORTE	202,312	11.15	2,255,179	124,758,717	0.1032	12,878,814	15,133,994	0.12131
DISSUR	192,708	11.52	2,219,738	114,409,956	0.1024	11,719,304	13,939,043	0.12183