

II Reliquidación del MER del 22 de Agosto del 2008 recibida el 11 de Septiembre del 2008

I Reliq. del 15 de Agosto del 2008 ( Los débitos y créditos de Generación Obligateda se sustituyeron por corrección enviada por el CNDC carta ref. GERENCIA/CNDC 621/2008 recibida el 18/09/2008)

I Reliquidación del MER del 23 de Junio del 2008 recibida el 25 de Agosto del 2008

**COMPRAS MAYORISTAS DE DISNORTE - DISSUR**

**JUNIO 2008**

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACIÓN POR POTENCIA US\$	ENERGÍA KWh	CARGO POR ENERGÍA US\$ / KWh	FACTURACIÓN POR ENERGÍA US\$	TOTAL FACTURACIÓN US\$	PRECIO MONÓMICO US\$/KWh
<b>MERCADO DE CONTRATOS</b>								
Tipitapa Power Company	50,900	16.07	818,012.10	32,355,529	0.1380	4,465,158.30	5,283,170.4	0.16328
CENSA	57,000	7.07	402,720.30	12,600,600	0.1524	1,920,254.50	2,322,974.8	0.18435
EEC (Corinto - 10)	13,300	15.80	210,140.00	6,515,180	0.1463	953,216.30	1,163,356.3	0.17856
ORMAT				19,148,600	0.0554	1,061,138.80	1,061,138.8	0.05542
NSEL	10,796	-		3,757,016	0.1285	482,776.60	482,776.6	0.12850
HIDROGESA							-	
GECSA Cont. Generación	19,100	7.00	133,700.00	5,006,648	0.2192	1,097,604.60	1,231,304.6	0.24593
GECSA Cont. Suministro	29,500	8.44	249,000.00	12,082,402	0.2018	2,438,604.30	2,687,604.3	0.22244
GEOSA Cont. Generación	44,000	7.00	308,000.00	7,759,820	0.1814	1,407,403.40	1,715,403.4	0.22106
PENSA	7,198	33.43	240,635.10	5,182,885	0.0152	78,874.30	319,509.4	0.06165
MONTE ROSA	-							
LAS CANOAS				605,842	0.0650	39,379.8	39,379.8	0.06500
HIDROELECTRICA ATDER				133,800	0.0680	9,098	9,098.4	0.06800
ECONOENERGIA SOCIEDAD ANONIMA							-	
ENATREL				4,855,200	0.2030	985,684.77	985,684.8	0.20302
HIDRALIA ENERGIA				415,981	0.0650	27,038.79	27,038.8	0.06500
SUB-TOTAL CONTRATOS	281,794	12.19	3,435,600	144,389,684	0.1352	19,526,894	22,962,493.7	0.1590
DISNORTE	140,897	12.19	1,717,800	72,194,842	0.1352	9,763,447	11,481,246.8	0.1590
DISSUR	140,897	12.19	1,717,800	72,194,842	0.1352	9,763,447	11,481,246.8	0.1590
<b>MERCADO DE OCASIÓN</b>								
Compras de DISNORTE	59,952	5.74	343,968	48,373,690	0.1400	6,774,283.62	7,118,252	0.1472
Compras de DISSUR	77,452	3.17	245,877	41,846,460	0.1391	5,820,372.29	6,066,249	0.1450
<b>SUB - TOTAL COMPRAS</b>	<b>137,404</b>	<b>4.29</b>	<b>589,845</b>	<b>90,220,150</b>	<b>0.1396</b>	<b>12,594,655.91</b>	<b>13,184,501.01</b>	<b>0.1461</b>
Ventas de DISNORTE							-	
Ventas de DISSUR							-	
<b>SUB - TOTAL VENTAS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CONSUMOS PPA'S (VENTAS)</b>								
DISNORTE				106,477	0.2564	27,301	27,301	0.2564
DISSUR				70,839	0.3205	22,702	22,702	0.3205
				35,639	0.1291	4,600	4,600	0.1291
<b>MERCADO REGIONAL</b>								
DISNORTE				272,670	0.0508	13,844.61	13,845	0.0508
DISSUR				144,110	0.0612	8,825	8,825	0.0612
				128,560	0.0390	5,020	5,020	0.0390
Compras Netas DISNORTE	59,952	5.74	343,968	48,446,961	0.1395	6,760,407	7,104,375	0.1466
Compras Netas DISSUR	77,452	3.17	245,877	41,939,382	0.1388	5,820,793	6,066,669	0.1447
<b>SUB - TOTAL COMPRAS NETAS</b>	<b>137,404</b>	<b>4.29</b>	<b>589,845</b>	<b>90,386,343</b>	<b>0.1392</b>	<b>12,581,199</b>	<b>13,171,044.42</b>	<b>0.1457</b>
<b>SISTEMAS AISLADOS</b>								
DISSUR (EGOMSA)	1,800	9.08	16,343	501,643	0.3553	178,235	194,578	0.3879
	1,800	9.08	16,343	501,643	0.3553	178,235	194,578	0.3879
<b>TOTAL COMPRAS</b>								
DISNORTE	200,849	10.27	4,041,788.10	235,277,670.04	0.1370	32,286,328.18	36,328,116.28	0.1544
DISSUR	220,149	8.99	1,980,020	114,635,867	0.1375	15,762,474	17,742,494	0.1548
<b>TRANSPORTE Y SERVICIOS CNDC</b>								
DISNORTE						860,247.60	860,248	
DISSUR						434,862.02	434,862	
						425,385.58	425,386	
<b>SERVICIOS AUXILIARES</b>								
DISNORTE						71,499.38	71,499.38	
DISSUR						36,960	36,960	
						34,540	34,540	
<b>TOTAL COMPRAS NETAS</b>								
DISNORTE	200,849	10.27	4,041,788	235,277,670	0.1412	33,218,075	37,259,863.26	0.1584
DISSUR	220,149	8.99	1,980,020	114,635,867	0.1415	16,222,400	18,202,420	0.1588