

**COMPRAS MAYORISTAS DE DISNORTE - DISSUR
MARZO 2008**

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACIÓN POR POTENCIA US\$	ENERGÍA KWh	CARGO POR ENERGÍA US\$ / KWh	FACTURACIÓN POR ENERGÍA US\$	TOTAL FACTURACIÓN US\$	PRECIO MONÓMICO US\$/KWh
MERCADO DE CONTRATOS								
Tipitapa Power Company	50,900	16.05	817,124.64	33,783,261	0.1095	3,699,178.08	4,516,302.7	0.13368
CENSA	57,000	7.53	429,261.34	9,804,700	0.1202	1,178,206.56	1,607,467.9	0.16395
EEC (Corinto)	50,000	21.50	1,074,924.38	35,053,252	0.1048	3,673,529.06	4,748,453.4	0.13546
EEC (Corinto - 10)	13,300	15.80	210,140.00	7,352,530	0.1148	844,133.89	1,054,273.9	0.14339
ORMAT				15,441,082	0.0554	855,683.02	855,683.0	0.05542
NSEL	22,838	20.98	479,198.66	17,043,380	0.0321	546,351.12	1,025,549.8	0.06017
HIDROGESA			0.00				-	
GECSA Cont. Generación	22,920	6.14	140,623.76	6,651,365	0.1708	1,135,820.26	1,276,444.0	0.19191
GECSA Cont. Suministro	29,500	8.44	249,000.00	16,875,705	0.1613	2,722,391.42	2,971,391.4	0.45546
GEOSA Cont. Generación	44,000	7.36	323,950.00	6,523,960	0.1442	941,040.76	1,264,990.8	0.19390
GEOSA Cont. Suministro							-	
PENSA	6,766	33.43	226,183.18	5,034,002	0.0152	76,608.56	302,791.7	0.06015
MONTE ROSA	3,085	73.32	53,901.58	22,106,120	0.0660	1,459,969	1,513,870.5	0.06848
LAS CANOAS				240,056	0.0650	15,603.7	15,603.7	0.06500
HIDROELECTRICA ATDER				83,322	0.0680	5,666	5,665.9	0.06800
ENATREL				1,483,680	0.1511	224,161.9	224,161.9	0.15109
SUB-TOTAL CONTRATOS	300,309	13.33	4,004,308	177,476,417	0.0680	17,378,343	21,382,650.6	0.1205
DISNORTE	150,155	13.33	2,002,154	88,738,208	0.0979	8,689,172	10,691,325.3	0.1205
DISSUR	150,155	13.33	2,002,154	88,738,208	0.0979	8,689,172	10,691,325.3	0.1205
MERCADO DE OCASIÓN								
Compras de DISNORTE	56,589	4.73	267,865	43,799,380	0.1191	5,215,461.51	5,483,327	0.1252
Compras de DISSUR	56,610	4.68	264,695	32,246,960	0.1193	3,848,526.34	4,113,322	0.1276
SUB - TOTAL COMPRAS	113,199	4.70	532,560	76,046,340	0.1192	9,063,987.85	9,596,649	0.12619
Ventas de DISNORTE	34	6.62	225	5,670	0.1481	840	1,065	0.1878
Ventas de DISSUR	34	6.62	225	7,380	0.1315	970	1,195	0.1620
SUB - TOTAL VENTAS	68	6.62	450	13,050	0.1387	1,810	2,260	0.1732
CONSUMOS PPA'S (VENTAS)								
DISNORTE				66,177	0.1497	9,904	9,904	0.14966
DISSUR				65,961	0.1500	9,891	9,891	0.15000
DISSUR				216	0.0602	13	13	0.06020
MERCADO REGIONAL								
DISNORTE				1,469,950	0.1356	199,254.92	199,255	0.13555
DISSUR				752,850	0.1350	101,632	101,632	0.13500
DISSUR				717,100	0.1361	97,623	97,623	0.13614
Compras Netas DISNORTE	56,555	4.73	267,640	44,480,599	0.1193	5,306,363	5,574,003	0.12531
Compras Netas DISSUR	56,576	4.67	264,470	32,956,464	0.1197	3,945,166	4,209,636	0.12773
SUB - TOTAL COMPRAS NETAS	113,131	4.70	532,110	77,437,063	0.1195	9,251,529	9,783,638.91	0.12634
SISTEMAS AISLADOS								
DISSUR (EGOMSA)	1,800	9.08	16,348	585,317	0.2905	170,015	186,362	0.31840
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TOTAL COMPRAS								
DISNORTE	415,240	10.96	4,552,765.49	255,498,796.64	0.1049	26,799,886.29	31,352,651.78	0.12271
DISNORTE	206,710	10.98	2,269,794	133,218,807	0.1051	13,995,534	16,265,328	0.12209
DISSUR	208,531	10.95	2,282,972	122,279,989	0.1047	12,804,352	15,087,324	0.12338
TRANSPORTE Y SERVICIOS CNDC								
DISNORTE						936,752.84	936,753	
DISNORTE						484,860.75	484,861	
DISSUR						451,892.09	451,892	
SERVICIOS AUXILIARES								
DISNORTE						209,756.22	209,756	
DISNORTE						110,251.37	110,251	
DISSUR						99,504.85	99,505	
TOTAL COMPRAS NETAS								
DISNORTE	415,240	10.96	4,552,765	255,498,797	0.1094	27,946,395	32,499,160.84	0.12720
DISNORTE	206,710	10.98	2,269,794	133,218,807	0.1095	14,590,646	16,860,440	0.12656
DISSUR	208,531	10.95	2,282,972	122,279,989	0.1092	13,355,749	15,638,721	0.12789