

**COMPRAS MAYORISTAS DE DISNORTE - DISSUR  
MAYO 2008**

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACIÓN POR POTENCIA US\$	ENERGÍA KWh	CARGO POR ENERGÍA US\$ / KWh	FACTURACIÓN POR ENERGÍA US\$	TOTAL FACTURACIÓN US\$	PRECIO MONÓMICO US\$/KWh
<b>MERCADO DE CONTRATOS</b>								
Tipitapa Power Company	50,900	16.07	818,173.00	34,455,616	0.1261	4,345,294.06	5,163,467.1	0.14986
CENSA	57,000	7.26	413,678.46	14,236,200	0.1387	1,974,248.48	2,387,926.9	0.16774
EEC (Corinto)	50,000	21.45	1,072,650.54	34,990,221	0.1220	4,267,694.74	5,340,345.3	0.15262
EEC (Corinto - 10)	13,300	15.80	210,140.00	3,216,740	0.1332	428,337.38	638,477.4	0.19849
ORMAT				20,099,000	0.0554	1,113,806.18	1,113,806.2	0.05542
NSEL	21,408	-	0.00	7,706,984	0.1285	990,347.44	990,347.4	0.12850
HIDROGESA			0.00				-	
GECSA Cont. Generación	19,100	7.00	133,700.00	7,859,715	0.1965	1,544,230.28	1,677,930.3	0.21348
GECSA Cont. Suministro	29,500	8.44	249,000.00	15,585,594	0.1834	2,858,977.28	3,107,977.3	0.19941
GEOSA Cont. Generación	44,000	7.00	308,000.00	8,478,080	0.1634	1,385,415.04	1,693,415.0	0.19974
PENSA	6,857	33.43	229,224.20	5,101,680	0.0152	77,638.50	306,862.7	0.06015
MONTE ROSA	-							
LAS CANOAS				460,919	0.0650	29,959.8	29,959.8	0.06500
HIDROELECTRICA ATDER				30,942	0.0680	2,104	2,104.0	0.06800
ECONOENERGIA SOCIEDAD ANONIMA							-	
ENATREL				7,543,280	0.1881	1,418,902.86	1,418,902.9	0.1881
HIDRALIA ENERGIA				84,766	0.0650	5,509.82	5,509.8	0.06500
SUB-TOTAL CONTRATOS	292,065	11.76	3,434,566	159,849,737	0.0680	20,442,466	23,877,032.05	0.1494
DISNORTE	146,033	11.76	1,717,283	79,924,868	0.1279	10,221,233	11,938,516.0	0.1494
DISSUR	146,033	11.76	1,717,283	79,924,868	0.1279	10,221,233	11,938,516.0	0.1494
<b>MERCADO DE OCASIÓN</b>								
				40,048,390				
Compras de DISNORTE	59,952	3.78	226,562	49,699,540	0.1528	7,592,296.53	7,818,858	0.1573
Compras de DISSUR	77,452	3.74	289,413	40,048,090	0.1506	6,031,686.34	6,321,099	0.1578
<b>SUB - TOTAL COMPRAS</b>	<b>137,404</b>	<b>3.76</b>	<b>515,974</b>	<b>89,747,630</b>	<b>0.1518</b>	<b>13,623,982.87</b>	<b>14,139,957</b>	<b>0.15755</b>
Ventas de DISNORTE	410	6.37	2612	1,240	0.1821	226	2,838	2.2889
Ventas de DISSUR	411	6.36	2,612	300	0.1948	58	2,671	8.9029
<b>SUB - TOTAL VENTAS</b>	<b>821</b>	<b>6.36</b>	<b>5,225</b>	<b>1,540</b>	<b>0.1846</b>	<b>284</b>	<b>5,509</b>	<b>3.5773</b>
<b>CONSUMOS PPA'S (VENTAS)</b>								
DISNORTE				84,478	0.2226	18,806	18,806	0.2226
DISSUR				46,865	0.2674	12,533	12,533	0.2674
				37,613	0.1668	6,273	6,273	0.1668
<b>MERCADO REGIONAL</b>								
DISNORTE				1,816,460	0.1841	334,467.24	334,467	0.18413
DISSUR				996,100	0.1851	184,341	184,341	0.18506
				820,360	0.1830	150,127	150,127	0.18300
Compras Netas DISNORTE	59,542	3.76	223,949	50,647,535	0.1533	7,763,879	7,987,828	0.15771
Compras Netas DISSUR	77,041	3.72	286,800	40,830,537	0.1512	6,175,481	6,462,281	0.15827
<b>SUB - TOTAL COMPRAS NETAS</b>	<b>136,583</b>	<b>3.74</b>	<b>510,749</b>	<b>91,478,073</b>	<b>0.1524</b>	<b>13,939,360</b>	<b>14,450,109.21</b>	<b>0.15796</b>
<b>SISTEMAS AISLADOS</b>								
DISSUR (EGOMSA)	1,800	9.09	16,353	556,361	0.3395	188,869.53	205,223.01	0.36887
	1,800	9.09	16,353	556,361	0.3395	188,870	205,223	0.36887
<b>TOTAL COMPRAS</b>	<b>430,448</b>	<b>9.20</b>	<b>3,961,669.02</b>	<b>251,884,170.45</b>	<b>0.1372</b>	<b>34,570,695.25</b>	<b>38,532,364.27</b>	<b>0.15298</b>
DISNORTE	205,575	9.44	1,941,232	130,572,404	0.1377	17,985,112	19,926,344	0.15261
DISSUR	224,874	8.98	2,020,437	121,311,767	0.1367	16,585,583	18,606,020	0.15337
<b>TRANSPORTE Y SERVICIOS CNDC</b>								
DISNORTE						945,021.47	945,021	
DISSUR						481,895.49	481,895	
						463,125.98	463,126	
<b>SERVICIOS AUXILIARES</b>								
DISNORTE						86,191.52	86,192	
DISSUR						44,884.58	44,885	
						41,306.94	41,307	
<b>TOTAL COMPRAS NETAS</b>	<b>430,448</b>	<b>9.20</b>	<b>3,961,669</b>	<b>251,884,170</b>	<b>0.1413</b>	<b>35,601,908</b>	<b>39,563,577.26</b>	<b>0.15707</b>
DISNORTE	205,575	9.44	1,941,232	130,572,404	0.1418	18,511,892	20,453,124	0.15664
DISSUR	224,874	8.98	2,020,437	121,311,767	0.1409	17,090,016	19,110,453	0.15753