

**COMPRAS MAYORISTAS DE DISNORTE - DISSUR
NOVIEMBRE 2008**

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACIÓN POR POTENCIA US\$	ENERGÍA KWh	CARGO POR ENERGÍA US\$ / KWh	FACTURACIÓN POR ENERGÍA US\$	TOTAL FACTURACIÓN US\$	PRECIO MONÓMICO US\$/KWh
MERCADO DE CONTRATOS								
Tipitapa Power Company	50,900	16.13	821,208.90	35,097,962.22	0.0585	2,053,637	2,874,846	0.08191
CENSA	57,000	7.40	421,888.34	11,765,500.00	0.0646	759,963.98	1,181,852	0.10045
EEC (Corinto)	50,000	21.47	1,073,746.36	34,551,440.00	0.0519	1,793,326.62	2,867,073	0.08298
EEC (Corinto - 10)	13,300	15.80	210,140.00	5,127,920.00	0.0588	301,314.12	511,454	0.09974
ORMAT				15,650,000.00	0.0554	867,135.76	867,136	0.05541
NSEL	5,846	20.98	122,649.34	4,261,728.00	0.0321	136,616.2600	259,266	0.06084
MONTEROSA								
GECSA Cont. Generación	19,100	7.00	133,700.00	9,429,466	0.0945	891,375	1,025,075	0.10871
GECSA Cont. Suministro	29,500	8.44	249,000.00	9,433,786	0.1046	986,429	1,235,429	0.13096
GEOSA Cont. Generación	90,000	8.00	720,000.00	25,168,760	0.0811	2,041,251	2,761,251	0.10971
PENSA	9,273	33.43	309,972.32	6,676,296.68	0.0152	101,601.36	411,574	0.06165
LAS CANOAS				456,694	0.0650	29,685.1	29,685	0.06500
HIDROELECTRICA ATDER				265,400	0.0680	18,048	18,048	0.06800
ECONOENERGIA SOCIEDAD ANONIMA								
HIDRALIA ENERGIA				643,652	0.0650	41,837	41,837.4	0.0650
ENATREL				326,630	0.2150	70,226	70,225.9	0.2150
SUB-TOTAL CONTRATOS	324,919	12.50	4,062,305	158,855,235	0.0635	10,092,446	14,154,751.11	0.08910
DISNORTE	162,459	12.50	2,031,153	79,427,618	0.0635	5,046,223	7,077,375.56	0.08910
DISSUR	162,459	12.50	2,031,153	79,427,618	0.0635	5,046,223	7,077,375.56	0.08910
MERCADO DE OCASIÓN								
Compras de DISNORTE	52,205	2.01	104,963	42,278,590	0.0833	3,520,881.99	3,625,845	0.08576
Compras de DISSUR	46,432	2.00	92,988	32,192,060	0.0835	2,688,839.76	2,781,828	0.08641
SUB - TOTAL COMPRAS	98,637	2.01	197,951	74,470,650	0.0834	6,209,721.75	6,407,672.57	0.08604
Ventas de DISNORTE	50	6.49	322.39				322	
Ventas de DISSUR	50	6.45	322.39				322	
SUB - TOTAL VENTAS	100	6.47	645	-		-	645	
CONSUMOS PPA'S (VENTAS)								
DISNORTE				94,100	0.1507	14,185	14,184.60	0.15074
DISSUR				60,300	0.1466	8,842	8,842	0.14664
				33,800	0.1581	5,343	5,343	0.15806
MERCADO REGIONAL								
DISNORTE				454,940	0.0059	2,686.88	2,686.88	0.00591
DISSUR				266,820	0.0066	1,760	1,760	0.00659
				188,120	0.0049	927	927	0.00493
Compras Netas DISNORTE	52,155	2.01	104,640	42,485,110	0.0827	3,513,800	3,618,440	0.08517
Compras Netas DISSUR	46,382	2.00	92,666	32,346,380	0.0830	2,684,424	2,777,090	0.08585
SUB - TOTAL COMPRAS NETAS	98,537	2.00	197,306	74,831,490	0.0828	6,198,224	6,395,530.07	0.08547
SISTEMAS AISLADOS								
DISSUR (EGOMSA)	1,800	9.08	16,344	526,883	0.1978	104,213	120,557.32	0.22881
	1,800	9.08	16,344.15	526,883	0.1978	104,213	120,557.32	0.22881
TOTAL COMPRAS	100,337	42.62	4,275,955.45	234,213,608.09	0.0700	16,394,883.05	20,670,838.50	0.08826
DISNORTE	214,615	9.95	2,135,793	121,912,728	0.0702	8,560,022	10,695,815	0.08773
DISSUR	210,641	10.16	2,140,163	112,300,880	0.0698	7,834,861	9,975,023	0.08882
TRANSPORTE Y SERVICIOS CNDC								
DISNORTE						895,004.47	895,004.47	
DISSUR						463,296.03	463,296	
						431,708.44	431,708	
SERVICIOS AUXILIARES								
DISNORTE						85,175.31	85,175.31	
DISSUR						44,632	44,632	
						40,544	40,544	
TOTAL COMPRAS NETAS	425,256	10.06	4,275,955	234,213,608	0.0742	17,375,063	21,651,018.28	0.09244
DISNORTE	214,615	9.95	2,135,793	121,912,728	0.0744	9,067,950	11,203,743	0.09190
DISSUR	210,641	10.16	2,140,163	112,300,880	0.0740	8,307,113	10,447,275	0.09303