

**COMPRAS MAYORISTAS DE DISNORTE - DISSUR
OCTUBRE 2008**

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACIÓN POR POTENCIA US\$	ENERGÍA KWh	CARGO POR ENERGÍA US\$ / KWh	FACTURACIÓN POR ENERGÍA US\$	TOTAL FACTURACIÓN US\$	PRECIO MONÓMICO US\$/KWh
MERCADO DE CONTRATOS								
Tipitapa Power Company	50,900	16.13	821,091.94	31,134,161	0.0894	2,782,329.3	3,603,421.2	0.11574
CENSA	57,000	7.09	404,042.08	8,959,200	0.0999	894,999.0	1,299,041.1	0.14500
EEC (Corinto)	50,000	21.47	1,073,547.52	35,623,306	0.0838	2,983,873.6	4,057,421.1	0.11390
EEC (Corinto - 10)	13,300	15.80	210,140.00	5,716,380	0.0928	530,529.2	740,669.2	0.12957
ORMAT				14,941,400	0.0554	827,992.6	827,992.6	0.05542
NSEL							-	
GECSA Cont. Generación	19,100	7.00	133,700.00	9,805,154	0.1558	1,527,500.6	1,661,200.6	0.16942
GECSA Cont. Suministro	29,500	8.44	249,000.00	12,946,038	0.1683	2,179,146.4	2,428,146.4	0.18756
GEOSA Cont. Generación	90,000	8.00	720,000.00	24,519,800	0.1427	3,500,146.1	4,220,146.1	0.17211
PENSA	9,241	33.43	308,903.26	6,875,047	0.0152	104,626.0	413,529.3	0.06015
LAS CÁNOAS				371,556	0.0650	24,151.1	24,151.1	0.06500
HIDROELECTRICA ATDER				298,900	0.0680	20,324.0	20,324.0	0.06800
ECONOENERGIA SOCIEDAD ANONIMA								
HIDRALIA ENERGIA				1,082,773	0.0650	70,380	70,380.2	0.06500
ENATREL				1,950,570	0.1926	375,709	375,709.3	0.19260
SUB-TOTAL CONTRATOS	319,041	12.29	3,920,425	154,224,284	0.1026	15,821,708	19,742,132.31	0.12801
DISNORTE	159,520	12.29	1,960,212	77,112,142	0.1026	7,910,854	9,871,066.16	0.12801
DISSUR	159,520	12.29	1,960,212	77,112,142	0.1026	7,910,854	9,871,066.16	0.12801
MERCADO DE OCASIÓN								
Compras de DISNORTE	52,622	1.68	88,542	47,218,390	0.1048	4,948,169.80	5,036,712	0.10667
Compras de DISSUR	36,441	1.81	66,038	38,014,290	0.1048	3,982,627.92	4,048,666	0.10650
SUB - TOTAL COMPRAS	89,063	1.74	154,581	85,232,680	0.1048	8,930,797.72	9,085,378.57	0.10660
Ventas de DISNORTE	168	4.34	731.06				731	
Ventas de DISSUR	168	4.34	731.06				731	
SUB - TOTAL VENTAS	337	4.34	1,462	-		-	1,462	
CONSUMOS PPA'S (VENTAS)								
DISNORTE				59,800	0.1600	9,568	9,567.60	0.15999
DISSUR				59,800	0.1600	9,568	9,568	0.15999
MERCADO REGIONAL								
DISNORTE				474,320	0.0351	16,660.93	16,660.93	0.03513
DISSUR				262,430	0.0385	10,116	10,116	0.03855
				211,890	0.0309	6,545	6,545	0.03089
Compras Netas DISNORTE	52,454	1.67	87,811	47,421,020	0.1044	4,948,718	5,036,529	0.10621
Compras Netas DISSUR	36,273	1.80	65,307	38,226,180	0.1044	3,989,173	4,054,481	0.10607
SUB - TOTAL COMPRAS NETAS	88,726	1.73	153,119	85,647,200	0.1044	8,937,891	9,091,009.78	0.10614
SISTEMAS AISLADOS								
DISSUR (EGOMSA)	1,800	9.08	16,344	520,718	0.2291	119,280	135,623.95	0.26046
	1,800	9.08	16,344.15	520,718	0.2291	119,279.80	135,623.95	0.26046
TOTAL COMPRAS	409,567	9.99	4,089,887.68	240,392,202.14	0.1035	24,878,878.36	28,968,766.04	0.12051
DISNORTE	211,974	9.66	2,048,024	124,533,162	0.1033	12,859,571	14,907,595	0.11971
DISSUR	197,593	10.33	2,041,864	115,859,040	0.1037	12,019,307	14,061,171	0.12136
TRANSPORTE Y SERVICIOS CNDC								
DISNORTE						906,360.73	906,360.73	
DISSUR						466,677.16	466,677	
						439,683.57	439,684	
SERVICIOS AUXILIARES								
DISNORTE						68,801.87	68,801.87	
DISSUR						35,901	35,901	
						32,901	32,901	
TOTAL COMPRAS NETAS	409,567	9.99	4,089,888	240,392,202	0.1075	25,854,041	29,943,928.64	0.12456
DISNORTE	211,974	9.66	2,048,024	124,533,162	0.1073	13,362,149	15,410,173	0.12374
DISSUR	197,593	10.33	2,041,864	115,859,040	0.1078	12,491,891	14,533,755	0.12544