

**COMPRAS MAYORISTAS DE DISNORTE - DISSUR
SEPTIEMBRE 2008**

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACIÓN POR POTENCIA US\$	ENERGÍA KWh	CARGO POR ENERGÍA US\$ / KWh	FACTURACIÓN POR ENERGÍA US\$	TOTAL FACTURACIÓN US\$	PRECIO MONÓMICO US\$/KWh
MERCADO DE CONTRATOS								
Tipitapa Power Company	50,900	16.10	819,623.40	30,943,250	0.1236	3,825,714.80	4,645,338.2	0.15012
CENSA	57,000	7.02	400,359.62	9,179,700	0.1381	1,268,095.52	1,668,455.1	0.18175
EEC (Corinto)	50,000	21.48	1,073,753.88	34,479,453	0.1194	4,115,974	5,189,728.4	0.15052
EEC (Corinto - 10)	13,300	15.80	210,140.00	6,465,920	0.1304	843,071.83	1,053,211.8	0.16289
ORMAT				15,063,900	0.0554	834,781.08	834,781.1	0.05542
NSEL							-	
GECSA Cont. Generación	19,100	7.00	133,700.00	9,607,470	0.1901	1,825,982.90	1,959,682.90	0.20397
GECSA Cont. Suministro	29,500	8.44	249,000.00	14,457,048	0.2018	2,917,160.18	3,166,160.2	0.21900
GEOSA Cont. Generación	44,000	7.00	308,000.00	6,824,940	0.1768	1,206,907.14	1,514,907.1	0.22197
PENSA	9,147	33.43	305,759.96	6,585,563	0.0152	100,220.56	405,980.5	0.06165
LAS CÁNOAS				775,647	0.0650	50,417.1	50,417.1	0.06500
HIDROELECTRICA ATDER				259,600	0.0680	17,650	17,650.1	0.06799
ECONOENERGIA SOCIEDAD ANONIMA							-	
HIDRALIA ENERGIA				717,469	0.0650	46,636	46,635.5	0.0650
ENATREL				223,010	0.2300	51,293	51,293.1	0.2300
SUB-TOTAL CONTRATOS	272,947	12.82	3,500,337	135,582,971	0.1262	17,103,904	20,604,241.24	0.15197
DISNORTE	136,473	12.82	1,750,168	67,791,485	0.1262	8,551,952	10,302,120.62	0.15197
DISSUR	136,473	12.82	1,750,168	67,791,485	0.1262	8,551,952	10,302,120.62	0.15197
MERCADO DE OCASIÓN								
Compras de DISNORTE	69,870	2.87	200,752	54,467,390	0.1264	6,887,357.75	7,088,110	0.13013
Compras de DISSUR	68,192	2.86	195,294	46,003,160	0.1265	5,821,670.35	6,016,964	0.13079
SUB - TOTAL COMPRAS	138,062	2.87	396,046	100,470,550	0.1265	12,709,028.10	13,105,073.96	0.13044
Ventas de DISNORTE							-	
Ventas de DISSUR							-	
SUB - TOTAL VENTAS	-	-	-	-	-	-	-	-
CONSUMOS PPA'S (VENTAS)								
DISNORTE				69,700	0.3089	21,533	21,532.80	0.30894
DISSUR				69,700	0.3089	21,531	21,531	0.30890
MERCADO REGIONAL								
DISNORTE				434,010	0.0304	13,194.09	13,194.09	0.03040
DISSUR				236,340	0.0254	5,998	5,998	0.02538
				197,670	0.0364	7,196	7,196	0.03640
Compras Netas DISNORTE	69,870	2.87	200,752	54,634,030	0.1258	6,871,825	7,072,578	0.12945
Compras Netas DISSUR	68,192	2.86	195,294	46,200,830	0.1262	5,828,864	6,024,158	0.13039
SUB - TOTAL COMPRAS NETAS	138,062	2.87	396,046	100,834,860	0.1260	12,700,689	13,096,735.25	0.12988
SISTEMAS AISLADOS								
DISSUR (EGOMSA)	1,800	9.08	16,344	528,854	0.2855	151,005.25	167,349.40	0.31644
	1,800	9.08	16,344.15	528,854	0.2855	151,005.25	167,349.40	0.31644
TOTAL COMPRAS	412,809	9.48	3,912,726.87	236,946,684.46	0.1264	29,955,599.02	33,868,325.89	0.14294
DISNORTE	206,343	9.45	1,950,921	122,425,515	0.1260	15,423,777	17,374,698	0.14192
DISSUR	206,465	9.50	1,961,806	114,521,169	0.1269	14,531,822	16,493,628	0.14402
TRANSPORTE Y SERVICIOS CNDC								
DISNORTE						894,557.19	894,557.19	
DISSUR						460,179.35	460,179	
						434,377.84	434,378	
SERVICIOS AUXILIARES								
DISNORTE						69,594.76	69,594.76	
DISSUR						36,257	36,257	
						33,338	33,338	
TOTAL COMPRAS NETAS	412,809	9.48	3,912,727	236,946,684	0.1305	30,919,751	34,832,477.84	0.14701
DISNORTE	206,343	9.45	1,950,921	122,425,515	0.1300	15,920,214	17,871,134	0.14598
DISSUR	206,465	9.50	1,961,806	114,521,169	0.1310	14,999,537	16,961,344	0.14811