

COMPRAS MAYORISTAS DE DISNORTE - DISSUR

ABRIL 2009

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACION POR POTENCIA US\$	ENERGIA KWh	CARGO POR ENERGIA US\$ / KWh	FACTURACION POR ENERGIA US\$	TOTAL FACTURACION US\$	PRECIO MONOMICO US\$/KWh
MERCADO DE CONTRATOS								
Tipitapa Power Company	50,900	16.25	826,954.22	22,533,616.98	0.0722	1,626,782	2,453,736.60	0.10889
CENSA	57,000	6.38	363,607.32	6,113,100	0.0804	491,696.12	855,303.44	0.13991
EEC (Corinto)	50,000	21.48	1,074,217.80	31,483,407.00	0.0658	2,071,520.24	3,145,738.04	0.09992
EEC (Corinto - 10)	13,300	15.80	210,140.00	1,990,270.00	0.0731	145,503.14	355,643.14	0.17869
ORMAT				16,698,700.00	0.0571	953,128.4000	953,128.40	0.05708
NSEL	19,320	21.19	409,453.36	13,911,040.00	0.0324	450,398.6800	859,852.04	0.06181
MONTEROSA	28,292	4.70	132,881.24	21,744,420	0.0800	1,739,553	1,872,434.46	0.08611
GECSA Cont. Generación								
GECSA Cont. Suministro								
TICHANA POWER				22,298	0.0900	2,007	2,006.82	0.09000
AMAYO				16,299,177	0.0863	1,405,804	1,405,804.06	0.08625
PENSA	4,997.60	33.86	169,235.28	3,598,274.76	0.0154	55,465.82	224,701.10	0.06245
LAS CANOAS				363,938.00	0.0650	23655.97	23,655.97	0.06500
HIDROELECTRICA ATDER				5,590	0.0680	380	379.98	0.06797
ECONOENERGIA SOCIEDAD ANONIMA								
HIDRALIA ENERGIA				61,121.91	0.0650	3,972.92	3,972.92	0.06500
SUB-TOTAL CONTRATOS	223,810	14.24	3,186,489	134,824,954	0.0665	8,969,868	12,156,356.97	0.09016
DISNORTE	111,905	14.24	1,593,245	67,412,477	0.0665	4,484,934	6,078,178.48	0.09016
DISSUR	111,905	14.24	1,593,245	67,412,477	0.0665	4,484,934	6,078,178.48	0.09016
MERCADO DE OCASIÓN								
Compras de DISNORTE	115,370	3.21	370,900	59,128,310	0.0898	5,308,712.05	5,679,612	0.09606
Compras de DISSUR	101,503	3.19	324,016	53,824,990	0.0898	4,832,795.80	5,156,812	0.09581
SUB - TOTAL COMPRAS	216,873	3.20	694,916	112,953,300	0.0898	10,141,507.85	10,836,423.92	0.09594
Ventas de DISNORTE							-	
Ventas de DISSUR							-	
SUB - TOTAL VENTAS	-		-	-		-	-	
CONSUMOS PPA'S (VENTAS)								
				104,100	0.1573	16,375	16,374.60	0.15730
DISNORTE				103,900	0.1575	16,362	16,362	0.15748
DISSUR				200	0.0615	12	12	0.06150
MERCADO REGIONAL								
				324,370	0.0640	20,761.30	20,761.30	0.06400
DISNORTE				169,650	0.0654	11,096	11,096	0.06541
DISSUR				154,720	0.0625	9,665	9,665	0.06247
Compras Netas DISNORTE	115,370	3.21	370,900	59,194,060	0.0896	5,303,446	5,674,346	0.09586
Compras Netas DISSUR	101,503	3.19	324,016	53,979,510	0.0897	4,842,448	5,166,464	0.09571
SUB - TOTAL COMPRAS NETAS	216,873	3.20	694,916	113,173,570	0.0896	10,145,895	10,840,810.62	0.09579
SISTEMAS AISLADOS								
	1,800	8.97	16,138	606,787	0.1606	97,446	113,583.87	0.18719
DISSUR (EGOMSA)	1,800	8.97	16,138	606,787	0.1606	97,446	113,583.87	0.18719
TOTAL COMPRAS	442,483	8.81	3,897,543	248,605,311	0.0773	19,213,208	23,110,751.46	0.09296
DISNORTE	227,275	8.64	1,964,145	126,606,537	0.0773	9,788,380	11,752,525	0.09283
DISSUR	215,208	8.98	1,933,399	121,998,774	0.0773	9,424,828	11,358,227	0.09310
TRANSPORTE Y SERVICIOS CNDC								
DISNORTE						955,866.87	955,866.87	
DISSUR						485,426.94	485,427	
						470,439.93	470,440	
SERVICIOS AUXILIARES								
						167,140.54	167,140.54	
DISNORTE						85,335.83	85,336	
DISSUR						81,804.71	81,805	
TOTAL COMPRAS NETAS	442,483	8.81	3,897,543	248,605,311	0.0818	20,336,215	24,233,758.87	0.09748
DISNORTE	227,275	8.64	1,964,145	126,606,537	0.0818	10,359,143	12,323,287	0.09734
DISSUR	215,208	8.98	1,933,399	121,998,774	0.0818	9,977,073	11,910,471	0.09763

Fuente: Departamento de Tarifas - Instituto Nicaragüense de Energía (INE)