

COMPRAS MAYORISTAS DE DISNORTE - DISSUR

AGOSTO 2009

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACION POR POTENCIA US\$	ENERGIA KWh	CARGO POR ENERGIA US\$ / KWh	FACTURACION POR ENERGIA US\$	TOTAL FACTURACION US\$	PRECIO MONOMICO US\$/KWh
MERCADO DE CONTRATOS								
Tipitapa Power Company	50,900	16.27	827,925.46	35,766,881	0.1027	3,672,490.32	4,500,415.8	0.12583
CENSA	57,000	6.42	365,807.52	14,775,200	0.1164	1,719,926.56	2,085,734.1	0.14116
EEC (Corinto)	50,000	21.47	1,073,579.94	35,240,615	0.0977	3,442,372.56	4,515,952.5	0.12815
EEC (Corinto - 10)	13,300	15.80	210,140.00	7,116,470	0.1072	763,126.27	973,266.3	0.13676
ORMAT				16,857,300	0.0571	962,180.96	962,181.0	0.05708
NSEL							-	
MONTEROSA							-	
TICHANA POWER				93,314	0.0900	8,398.26	8,398.3	0.09000
AMAYO				11,718,997	0.0862	1,010,763	1,010,763.4	0.08625
PENSA	8,755.34	33.86	296,484.46	6,513,964	0.0154	100,409.88	396,894.3	0.06093
LAS CANOAS				420,129	0.0650	27,308.39	27,308.4	0.06500
HIDROELECTRICA ATDER				295,310	0.0680	20,081	20,080.9	0.06800
ECONOENERGIA SOCIEDAD ANONIMA								
HIDRALIA ENERGIA				840,722	0.0650	54,646.95	54,647.0	0.06500
SUB-TOTAL CONTRATOS	179,955	15.41	2,773,937	129,638,901.57	0.0909	11,781,705	14,555,641.9	0.11228
DISNORTE	89,978	15.41	1,386,969	64,819,451	0.0909	5,890,852	7,277,821.0	0.11228
DISSUR	89,978	15.41	1,386,969	64,819,451	0.0909	5,890,852	7,277,821.0	0.11228
MERCADO DE OCASIÓN								
Compras de DISNORTE	128,714	4.64	597,021	64,317,960	0.1319	8,482,650.32	9,079,670.82	0.14117
Compras de DISSUR	111,831	4.64	519,016	57,901,247	0.1317	7,620,492	8,139,507.76	0.14068
SUB - TOTAL COMPRAS	240,545	4.64	1,116,036	122,310,444	0.1318	16,097,202.39	17,213,238.6	0.14094
Ventas de DISNORTE							-	
Ventas de DISSUR							-	
SUB - TOTAL VENTAS	-	-	-	-	-	-	-	
CONSUMOS PPA'S (VENTAS)								
				6,066	0.1157	702	702.02	0.11573
DISNORTE				6,063	0.1147	696	695.52	0.11472
DISSUR				3.00	2.1667	6.50	6.50	2.16667
MERCADO REGIONAL								
				183,440	0.0698	12,797.41	12,797.41	0.06976
DISNORTE				96,900	0.0707	6,851.36	6,851	0.07071
DISSUR				86,540	0.0687	5,946.05	5,946	0.06871
Compras Netas DISNORTE	128,714	4.64	597,021	64,408,797	0.1318	8,488,806	9,085,827	0.14106
Compras Netas DISSUR	111,831	4.64	519,016	57,901,247	0.1316	7,620,492	8,139,507	0.14058
SUB - TOTAL COMPRAS NETAS	240,545	4.64	1,116,036	122,310,044	0.1317	16,109,298	17,225,333.97	0.14083
SISTEMAS AISLADOS								
	1,800	8.89	16,005	497,585	0.2023	100,683.92	116,689.19	0.23451
DISSUR (EGOMSA)	1,800	8.89	16,005	497,585	0.2023	100,683.92	116,689.19	0.23451
TOTAL COMPRAS	422,300	9.25	3,905,979	252,446,531	0.1109	27,991,686	31,897,665.06	0.12635
DISNORTE	218,692	9.07	1,983,989	129,228,248	0.1113	14,379,658	16,363,648	0.12663
DISSUR	203,608	9.44	1,921,990	123,218,283	0.1105	13,612,028	15,534,017	0.12607
TRANSPORTE Y SERVICIOS CNDC								
DISNORTE						945,742.11	945,742.11	
DISSUR						483,266.25	483,266	
						462,475.86	462,476	
SERVICIOS AUXILIARES								
DISNORTE						224,494.48	224,494.48	
DISSUR						115,095.32	115,095	
						109,399.16	109,399	
TOTAL COMPRAS NETAS	422,300	9.25	3,905,979	252,446,531	0.1155	29,161,923	33,067,901.65	0.13099
DISNORTE	218,692	9.07	1,983,989	129,228,248	0.1159	14,978,020	16,962,009	0.13126
DISSUR	203,608	9.44	1,921,990	123,218,283	0.1151	14,183,903	16,105,892	0.13071

Fuente: Departamento de Tarifa - Instituto Nicaragüense de Energía (INE)