

**COMPRAS MAYORISTAS DE DISNORTE - DISSUR
DICIEMBRE 2009**

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACION POR POTENCIA US\$	ENERGIA KWh	CARGO POR ENERGIA US\$ / KWh	FACTURACION POR ENERGIA US\$	TOTAL FACTURACION US\$	PRECIO MONOMICO US\$/KWh
MERCADO DE CONTRATOS								
Tipitapa Power Company	50,900	16.30	829,736.58	31,632,044.88	0.1065	3,369,072	4,198,808.92	0.13274
CENSA	57,000	6.80	387,676.52	11,542,500	0.1213	1,400,025.98	1,787,702.50	0.15488
EEC (Corinto)	50,000	21.40	1,070,146.98	34,762,887.04	0.1016	3,531,499.82	4,601,646.80	0.13237
EEC (Corinto - 10)	13,300	14.50	192,850.00	4,370,050.00	0.1119	489,089.23	681,939.23	0.15605
ORMAT				17,233,800.60	0.0571	983,670.8800	983,670.88	0.05708
NSEL	24,018	21.19	509,012.56	17,869,982.00	0.0324	578,577.6000	1,087,590.16	0.06086
MONTEROSA	27,615	5.286	145,979.48	21,822,860	0.0825	1,800,386	1,946,365.94	0.08919
ALBANISA	95,000	14.60	1,386,753.04	41,631,460	0.1254	5,222,214	6,608,967.02	0.15875
TICHANA POWER S.A				113,400	0.0900	10,206	10,206.00	0.09000
AMAYO				16,569,067	0.0862	1,429,082	1,429,082.02	0.08625
PENSA	8,886.14	33.86	300,914.12	6,611,288.96	0.0154	101,910.08	402,824.20	0.06093
LAS CANOAS							-	
HIDROELECTRICA ATDER							-	
ECONOENERGIA SOCIEDAD ANONIMA								
HIDRALIA ENERGIA				153,889.67	0.0650	10,002.83	10,002.83	0.06500
SUB-TOTAL CONTRATOS	326,720	14.76	4,823,069	204,313,230	0.0926	18,925,737	23,748,806.50	0.11624
DISNORTE	163,360	14.76	2,411,535	102,156,615	0.0926	9,462,869	11,874,403.25	0.11624
DISSUR	163,360	14.76	2,411,535	102,156,615	0.0926	9,462,869	11,874,403.25	0.11624
MERCADO DE OCASIÓN								
Compras de DISNORTE	65,094	0.60	38,940	28,090,210	0.1562	4,386,774.16	4,425,715	0.15755
Compras de DISSUR	47,227	0.64	30,032	24,313,420	0.1565	3,803,844.30	3,833,876	0.15769
SUB - TOTAL COMPRAS	112,321	0.61	68,972	52,403,630	0.1563	8,190,618.46	8,259,590.79	0.15761
Ventas de DISNORTE							-	
Ventas de DISSUR							-	
SUB - TOTAL VENTAS	-	-	-	-	-	-	-	-
CONSUMOS PPA'S (VENTAS)								
DISNORTE							-	0
DISSUR							-	0
MERCADO REGIONAL								
DISNORTE				268,850	0.3694	99,326.54	99,326.54	0.36945
DISNORTE				144,930	0.3388	49,095	49,095	0.33875
DISSUR				123,920	0.4054	50,231	50,231	0.40535
Compras Netas DISNORTE	65,094	0.60	38,940	28,235,140	0.1571	4,435,869	4,474,809.74	0.15848
Compras Netas DISSUR	47,227	0.64	30,032	24,437,340	0.1577	3,854,076	3,884,107.59	0.15894
SUB - TOTAL COMPRAS NETAS	112,321	0.61	68,972	52,672,480	0.1574	8,289,945	8,358,917.33	0.15870
SISTEMAS AISLADOS								
DISSUR (EGOMSA)	1,800	8.88	15,981	551,453	0.2098	115,722	131,703.25	0.23883
DISSUR (EGOMSA)	1,800	8.88	15,981	551,453	0.2098	115,722	131,703.25	0.23883
TOTAL COMPRAS	440,841	11.13	4,908,022	257,537,163	0.1061	27,331,405	32,239,427.08	0.12518
DISNORTE	228,454	10.73	2,450,475	130,391,755	0.1066	13,898,738	16,349,213	0.12539
DISSUR	212,386	11.57	2,457,548	127,145,408	0.1056	13,432,667	15,890,214	0.12498
TRANSPORTE Y SERVICIOS CNDC								
DISNORTE						978,625.68	978,625.68	
DISNORTE						495,706.56	495,707	
DISSUR						482,919.12	482,919	
SERVICIOS AUXILIARES								
DISNORTE						194,725.40	194,725.40	
DISNORTE						99,134.65	99,135	
DISSUR						95,590.75	95,591	
TOTAL COMPRAS NETAS	440,841	11.13	4,908,022	257,537,163	0.1107	28,504,756	33,412,778.16	0.12974
DISNORTE	228,454	10.73	2,450,475	130,391,755	0.1112	14,493,579	16,944,054	0.12995
DISSUR	212,386	11.57	2,457,548	127,145,408	0.1102	14,011,176	16,468,724	0.12953

Fuente: Dpto. de Tarifas - Instituto Nicaragüense de Energía (INE)