

**COMPRAS MAYORISTAS DE DISNORTE - DISSUR
ENERO 2009**

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACIÓN POR POTENCIA US\$	ENERGÍA KWh	CARGO POR ENERGÍA US\$ / KWh	FACTURACIÓN POR ENERGÍA US\$	TOTAL FACTURACIÓN US\$	PRECIO MONÓMICO US\$/KWh
MERCADO DE CONTRATOS								
Tipitapa Power Company	50,900	16.16	822,555.56	33,698,767.20	0.06640	2,237,583	3,060,138	0.09081
CENSA	57,000	6.96	396,595.14	9,139,200.00	0.07400	676,341.2	1,072,936	0.11740
EEC (Corinto)	50,000	21.43	1,071,719.20	34,580,067.48	0.06003	2,075,780	3,147,499	0.09102
EEC (Corinto - 20)	13,300	15.80	210,140.00	4,744,220.00	0.06700	317,861	528,001	0.11129
ORMAT				17,119,800.00	0.05708	977,164	977,164	0.05708
NSEL	22,544	21.19	477,744.24	16,778,456.00	0.03238	543,237	1,020,981	0.06085
MONTEROSA	14,136	9.44	133,445.42	22,926,480	0.08000	1,834,231	1,967,676.12	0.08583
GECSA Cont. Generación	19,100	7.00	133,700.00	10,307,694	0.08636	890,220	1,023,920	0.09934
GECSA Cont. Suministro	29,500	8.44	249,000.00	10,260,020	0.09632	988,276	1,237,276	0.12059
GEOSA Cont. Generación	90,000	8.00	720,000.00	23,877,500.00	0.07970	1,903,054	2,623,054	0.10985
PENSA	9,264	33.43	309,689.84	6,892,551.66	0.01522	104,892	414,582	0.06015
LAS CANOAS				788,892.00	0.06500	51,278	51,278	0.00744
HIDROELECTRICA ATDER				5,950	0.06803	405	405	0.06803
ECONOENERGIA SOCIEDAD ANONIMA								
HIDRALIA ENERGIA				189,923	0.06500	12,345	12,345.0	0.06500
SUB-TOTAL CONTRATOS	355,744	12.72	4,524,589	191,309,521	0.06593	12,612,667	17,137,256.72	0.08958
DISNORTE	177,872	12.72	2,262,295	95,654,761	0.06593	6,306,334	8,568,628.36	0.08958
DISSUR	177,872	12.72	2,262,295	95,654,761	0.06593	6,306,334	8,568,628.36	0.08958
MERCADO DE OCASIÓN								
Compras de DISNORTE	37,820	1.52	57,673	32,210,890	0.08009	2,579,619.43	2,637,293	0.08188
Compras de DISSUR	26,801	1.64	43,941	20,812,900	0.07957	1,655,991.55	1,699,933	0.08168
SUB - TOTAL COMPRAS	64,620	1.57	101,615	53,023,790	0.07988	4,235,610.97	4,337,225.66	0.08180
Ventas de DISNORTE	378	0.02	7.02	140	0.05157	7.22	14	0.10171
Ventas de DISSUR	378	0.02	7.02	43,020	0.05606	2,412	2,419	0.05622
SUB - TOTAL VENTAS	755	0.02	14	43,160	0.05605	2,419	2,433	0.05637
CONSUMOS PPA'S (VENTAS)								
				61,100	0.11864	7,249	7,249.20	0.11864
DISNORTE				59,200	0.11758	6,961	6,961	0.11758
DISSUR				1,900	0.15195	289	289	0.15195
MERCADO REGIONAL								
				557,970	0.03069	17,126.82	17,126.82	0.03069
DISNORTE				317,320	0.03577	11,351	11,351	0.03577
DISSUR				240,650	0.02400	5,776	5,776	0.02400
Compras Netas DISNORTE	37,442	1.54	57,666	32,468,870	0.07958	2,584,002	2,641,669	0.08136
Compras Netas DISSUR	26,423	1.66	43,934	21,008,630	0.07897	1,659,067	1,703,002	0.08106
SUB - TOTAL COMPRAS NETAS	63,865	1.59	101,601	53,477,500	0.07934	4,243,070	4,344,670.29	0.08124
SISTEMAS AISLADOS								
	1,800	9.03	16,256	566,611	0.16613	94,134	110,389.36	0.19482
DISSUR (EGOMSA)	1,800	9.03	16,256	566,611	0.16613	94,133.85	110,389.36	0.19482
TOTAL COMPRAS								
	421,409	11.02	4,642,446	245,353,632	0.06908	16,949,871	21,592,316.37	0.08800
DISNORTE	215,314	10.77	2,319,961	128,123,631	0.06939	8,890,336	11,210,297	0.08750
DISSUR	206,095	11.27	2,322,485	117,230,001	0.06875	8,059,535	10,382,019	0.08856
TRANSPORTE Y SERVICIOS CNDC								
						1,085,554.83	1,085,554.83	
DISNORTE						559,186	559,186	
DISSUR						526,369	526,369	
SERVICIOS AUXILIARES								
						211,289.32	211,289.32	
DISNORTE						110,387	110,387	
DISSUR						100,902	100,902	
TOTAL COMPRAS NETAS								
	421,409	11.02	4,642,446	245,353,632	0.07437	18,246,715	22,889,160.52	0.09329
DISNORTE	215,314	10.77	2,319,961	128,123,631	0.07461	9,559,909	11,879,870	0.09272
DISSUR	206,095	11.27	2,322,485	117,230,001	0.07410	8,686,806	11,009,291	0.09391