

**COMPRAS MAYORISTAS DE DISNORTE - DISSUR
FEBRERO 2009**

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACIÓN POR POTENCIA US\$	ENERGÍA KWh	CARGO POR ENERGÍA US\$ / KWh	FACTURACIÓN POR ENERGÍA US\$	TOTAL FACTURACIÓN US\$	PRECIO MONÓMICO US\$/KWh
MERCADO DE CONTRATOS								
Tipitapa Power Company	50,900	16.18	823,792.80	29,260,020.98	0.0690	2,019,578	2,843,370.88	0.09718
CENSA	57,000	6.52	371,723.48	6,606,800.00	0.0772	510,028.68	881,752.16	0.13346
EEC (Corinto)	50,000	21.44	1,072,211.96	31,720,507.38	0.0627	1,988,778.06	3,060,990.02	0.09650
EEC (Corinto - 10)	13,300	15.80	210,140.00	4,718,250.00	0.0698	329,538.98	539,678.98	0.11438
ORMAT				15,983,000.00	0.0571	912,277.6800	912,277.68	0.05708
NSEL	24,672	21.19	522,855.00	16,579,568.00	0.0324	536,797.8000	1,059,652.80	0.06391
MONTEROSA	10,408	11.58	120,539.76	18,494,120	0.0800	1,479,528.96	1,600,068.72	0.08652
GECSA Cont. Generación	0.00		0.00	0.00		0.00	-	
GECSA Cont. Suministro	0.00		0.00	0.00		0.00	-	
GEOSA Cont. Generación	90,000	8.00	720,000.00	18,156,180	0.0959	1,741,352	2,461,351.52	0.13557
PENSA	8,853.40	33.43	295,957.98	5,949,486.00	0.0152	90,540.60	386,498.58	0.06496
LAS CANOAS				619,700.00	0.0650	40,280.50	40,280.50	0.06500
HIDROELECTRICA ATDER				9,990	0.0680	679.41	679.41	0.06801
HIDRALIA ENERGIA				63,011	0.0650	4,096	4,095.70	0.06500
SUB-TOTAL CONTRATOS	305,134	13.56	4,137,221	148,160,633	0.0652	9,653,476	13,790,696.95	0.09308
DISNORTE	152,567	13.56	2,068,610	74,080,317	0.0652	4,826,738	6,895,348.48	0.09308
DISSUR	152,567	13.56	2,068,610	74,080,317	0.0652	4,826,738	6,895,348.48	0.09308
MERCADO DE OCASIÓN								
Compras de DISNORTE	51,871	2.35	121,717	41,438,520	0.0893	3,702,364.14	3,824,081	0.09228
Compras de DISSUR	42,619	2.45	104,408	32,181,140	0.0891	2,867,694.47	2,972,103	0.09236
SUB - TOTAL COMPRAS	94,490	2.39	226,125	73,619,660	0.0892	6,570,058.61	6,796,183.75	0.09231
Ventas de DISNORTE							-	
Ventas de DISSUR							-	
SUB - TOTAL VENTAS	-		-	-		-	-	
CONSUMOS PPA'S (VENTAS)								
				56,900	0.1608	9,151	9,150.70	0.16082
DISNORTE				55,500	0.1593	8,844	8,843.90	0.15935
DISSUR				1,400	0.2191	307	306.80	0.21914
MERCADO REGIONAL								
				352,800	0.0813	28,694.12	28,694.12	0.08133
DISNORTE				198,730	0.0829	16,467	16,467	0.08286
DISSUR				154,070	0.0794	12,227	12,227	0.07936
Compras Netas DISNORTE	51,871	2.35	121,717	41,581,750	0.0892	3,709,988	3,831,705	0.09215
Compras Netas DISSUR	42,619	2.45	104,408	32,333,810	0.0891	2,879,614	2,984,022	0.09229
SUB - TOTAL COMPRAS NETAS	94,490	2.39	226,125	73,915,560	0.0892	6,589,602	6,815,727.17	0.09221
SISTEMAS AISLADOS								
	1,794	9.02	16,181	483,960	0.1527	73,884	90,064.75	0.18610
DISSUR (EGOMSA)	1,794	9.02	16,181	483,960	0.1527	73,884	90,064.75	0.18610
TOTAL COMPRAS								
	401,417	10.91	4,379,527	222,560,153	0.0733	16,316,962.23	20,696,488.87	0.09299
DISNORTE	204,438	10.71	2,190,328	115,662,067	0.0738	8,536,726	10,727,053	0.09274
DISSUR	196,980	11.11	2,189,199	106,898,087	0.0728	7,780,237	9,969,436	0.09326
TRANSPORTE Y SERVICIOS CNDC								
DISNORTE						953,816.41	953,816.41	
DISSUR						490,277	490,277	
						463,539	463,539	
SERVICIOS AUXILIARES								
						198,162.37	198,162.37	
DISNORTE						103,110	103,110	
DISSUR						95,052	95,052	
TOTAL COMPRAS NETAS								
	401,417	10.91	4,379,527	222,560,153	0.0785	17,468,941	21,848,467.65	0.09817
DISNORTE	204,438	10.71	2,190,328	115,662,067	0.0789	9,130,113	11,320,441	0.09788
DISSUR	196,980	11.11	2,189,199	106,898,087	0.0780	8,338,828	10,528,027	0.09849