

**COMPRAS MAYORISTAS DE DISNORTE - DISSUR  
JULIO 2009**

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACION POR POTENCIA US\$	ENERGIA KWh	CARGO POR ENERGIA US\$ / KWh	FACTURACION POR ENERGIA US\$	TOTAL FACTURACION US\$	PRECIO MONOMICO US\$/KWh
<b>MERCADO DE CONTRATOS</b>								
Tipitapa Power Company	50,900	16.27	828,226.92	35,777,432.30	0.0943	3,373,269	4,201,495.48	0.11743
CENSA	57,000	6.39	364,136.66	15,642,200	0.1037	1,622,019.76	1,986,156.42	0.12697
EEC (Corinto)	50,000	21.46	1,073,030.04	34,774,873.23	0.0890	3,094,055.12	4,167,085.16	0.11983
EEC (Corinto - 10)	13,300	15.80	210,140.00	6,586,120.00	0.0979	644,958.47	855,098.47	0.12983
ORMAT				16,299,594.00	0.0571	930,348.2200	930,348.22	0.05708
NSEL							-	
MONTEROSA							-	
GECSA Cont. Generación								
GECSA Cont. Suministro								
TICHANA POWER				56,353	0.0900	5,072	5,071.77	0.09000
AMAYO				14,173,242	0.0862	1,222,442	1,222,442.12	0.08625
PENSA	8,780.58	33.86	297,339.52	6,532,752.20	0.0154	100,699.48	398,039.00	0.06093
LAS CANOAS				301,778.00	0.0650	19615	19,615.00	0.06500
HIDROELECTRICA ATDER				163,010	0.0680	11,085	11,085.01	0.06800
ECONOENERGIA SOCIEDAD ANONIMA								
HIDRALIA ENERGIA				647,566.75	0.0650	42,091.84	42,091.84	0.06500
SUB-TOTAL CONTRATOS	179,981	15.41	2,772,873	130,954,922	0.0845	11,065,655	13,838,528.49	0.10567
DISNORTE	89,990	15.41	1,386,437	65,477,461	0.0845	5,532,828	6,919,264.25	0.10567
DISSUR	89,990	15.41	1,386,437	65,477,461	0.0845	5,532,828	6,919,264.25	0.10567
<b>MERCADO DE OCASIÓN</b>								
Compras de DISNORTE	120,270	4.59	551,836	61,517,150	0.1306	8,035,292.15	8,587,128	0.13959
Compras de DISSUR	111,056	4.59	509,986	56,277,400	0.1306	7,350,047.28	7,860,033	0.13967
<b>SUB - TOTAL COMPRAS</b>	<b>231,326</b>	<b>4.59</b>	<b>1,061,821</b>	<b>117,794,550</b>	<b>0.1306</b>	<b>15,385,339.43</b>	<b>16,447,160.88</b>	<b>0.13963</b>
Ventas de DISNORTE							-	
Ventas de DISSUR							-	
<b>SUB - TOTAL VENTAS</b>	<b>-</b>		<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	
<b>CONSUMOS PPA'S (VENTAS)</b>								
				<b>9,500</b>	<b>0.1716</b>	<b>1,630</b>	<b>1,630.40</b>	0.17162
DISNORTE				7,000	0.1881	1,317	1,317	0.18809
DISSUR				2,500	0.1255	314	314	0.12552
<b>MERCADO REGIONAL</b>								
				<b>316,870</b>	<b>0.0302</b>	<b>9,565.28</b>	<b>9,565.28</b>	0.03019
DISNORTE				166,380	0.0318	5,289	5,289	0.03179
DISSUR				150,490	0.0284	4,276	4,276	0.02842
Compras Netas DISNORTE	120,270	4.59	551,836	61,676,530	0.1303	8,039,264	8,591,100	0.13929
Compras Netas DISSUR	111,056	4.59	509,986	56,425,390	0.1303	7,354,010	7,863,996	0.13937
<b>SUB - TOTAL COMPRAS NETAS</b>	<b>231,326</b>	<b>4.59</b>	<b>1,061,821</b>	<b>118,101,920</b>	<b>0.1303</b>	<b>15,393,274</b>	<b>16,455,095.76</b>	<b>0.13933</b>
<b>SISTEMAS AISLADOS</b>								
	<b>1,800</b>	<b>8.91</b>	<b>16,041</b>	<b>517,382</b>	<b>0.1837</b>	<b>95,031</b>	<b>111,071.66</b>	0.21468
DISSUR (EGOMSA)	1,800	8.91	16,041	517,382	0.1837	95,031	111,071.66	0.21468
<b>TOTAL COMPRAS</b>	<b>413,107</b>	<b>9.32</b>	<b>3,850,736</b>	<b>249,574,224</b>	<b>0.1064</b>	<b>26,553,960</b>	<b>30,404,695.91</b>	0.12183
DISNORTE	210,260	9.22	1,938,272	127,153,991	0.1067	13,572,092	15,510,364	0.12198
DISSUR	202,847	9.43	1,912,463	122,420,233	0.1060	12,981,868	14,894,332	0.12167
<b>TRANSPORTE Y SERVICIOS CNDC</b>								
DISNORTE						<b>937,871.49</b>	<b>937,871.49</b>	
DISSUR						477,533.56	477,534	
						460,337.93	460,338	
<b>SERVICIOS AUXILIARES</b>								
DISNORTE						<b>181,932.67</b>	<b>181,932.67</b>	
DISSUR						92,861.33	92,861	
						89,071.34	89,071	
<b>TOTAL COMPRAS NETAS</b>	<b>413,107</b>	<b>9.32</b>	<b>3,850,736</b>	<b>249,574,224</b>	<b>0.1109</b>	<b>27,673,765</b>	<b>31,524,500.07</b>	0.12631
DISNORTE	210,260	9.22	1,938,272	127,153,991	0.1112	14,142,487	16,080,759	0.12647
DISSUR	202,847	9.43	1,912,463	122,420,233	0.1105	13,531,278	15,443,741	0.12615

Fuente: Departamento de Tarifas - Instituto Nicaragüense de Energía (INE)