

**COMPRAS MAYORISTAS DE DISNORTE - DISSUR  
JUNIO 2009**

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACION POR POTENCIA US\$	ENERGIA KWh	CARGO POR ENERGIA US\$ / KWh	FACTURACION POR ENERGIA US\$	TOTAL FACTURACION US\$	PRECIO MONOMICO US\$/KWh
<b>MERCADO DE CONTRATOS</b>								
Tipitapa Power Company	50,900	16.27	828,021.10	34,075,123.26	0.0947	3,226,446	4,054,467.32	0.11899
CENSA	57,000	6.27	357,144.52	16,321,300	0.1039	1,694,976.10	2,052,120.62	0.12573
EEC (Corinto)	50,000	21.49	1,074,673.52	34,151,656.55	0.0894	3,052,819.16	4,127,492.68	0.12086
EEC (Corinto - 10)	13,300	15.80	210,140.00	6,970,240.00	0.0984	685,677.22	895,817.22	0.12852
ORMAT				16,922,400.00	0.0571	965,896.7400	965,896.74	0.05708
NSEL							-	
MONTEROSA							-	
GECSA Cont. Generación								
GECSA Cont. Suministro								
TICHANA POWER				20,517	0.0900	1,847	1,846.53	0.09000
AMAYO				4,346,893	0.0863	374,920	374,919.56	0.08625
PENSA	8,510	33.86	288,174.08	6,127,145.42	0.0154	94,447.24	382,621.32	0.06245
LAS CANOAS				4,504.00	0.0650	292.75	292.75	0.06500
HIDROELECTRICA ATDER				78,240	0.0680	5,320	5,320.17	0.06800
ECONOENERGIA SOCIEDAD ANONIMA								
HIDRALIA ENERGIA				224,546.62	0.0650	14,595.53	14,595.53	0.06500
SUB-TOTAL CONTRATOS	179,710	15.35	2,758,153	119,242,566	0.0848	10,117,237	12,875,390.44	0.10798
DISNORTE	89,855	15.35	1,379,077	59,621,283	0.0848	5,058,619	6,437,695.22	0.10798
DISSUR	89,855	15.35	1,379,077	59,621,283	0.0848	5,058,619	6,437,695.22	0.10798
<b>MERCADO DE OCASIÓN</b>								
Compras de DISNORTE	115,069	4.47	514,601	62,037,690	0.1185	7,352,756.98	7,867,358	0.12682
Compras de DISSUR	116,002	4.47	518,304	59,804,090	0.1187	7,099,539.68	7,617,843	0.12738
<b>SUB - TOTAL COMPRAS</b>	<b>231,071</b>	<b>4.47</b>	<b>1,032,905</b>	<b>121,841,780</b>	<b>0.1186</b>	<b>14,452,296.66</b>	<b>15,485,201.39</b>	<b>0.12709</b>
Ventas de DISNORTE							-	
Ventas de DISSUR							-	
<b>SUB - TOTAL VENTAS</b>	<b>-</b>		<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	
<b>CONSUMOS PPA'S (VENTAS)</b>								
DISNORTE				12,100	0.1177	1,424	1,424.36	0.11772
DISSUR				10,100	0.1315	1,328	1,328	0.13147
DISSUR				2,000	0.0483	97	97	0.04825
<b>MERCADO REGIONAL</b>								
DISNORTE				1,256,510	0.1026	128,857.28	128,857.28	0.10255
DISSUR				642,820	0.1029	66,132	66,132	0.10288
DISSUR				613,690	0.1022	62,725	62,725	0.10221
Compras Netas DISNORTE	115,069	4.47	514,601	62,670,410	0.1184	7,417,561	7,932,162	0.12657
Compras Netas DISSUR	116,002	4.47	518,304	60,415,780	0.1185	7,162,168	7,680,472	0.12713
<b>SUB - TOTAL COMPRAS NETAS</b>	<b>231,071</b>	<b>4.47</b>	<b>1,032,905</b>	<b>123,086,190</b>	<b>0.1185</b>	<b>14,579,730</b>	<b>15,612,634.31</b>	<b>0.12684</b>
<b>SISTEMAS AISLADOS</b>								
DISSUR (EGOMSA)	1,800	8.95	16,118	550,788	0.1935	106,582	122,700.09	0.22277
DISSUR (EGOMSA)	1,800	8.95	16,118	550,788	0.1935	106,582	122,700.09	0.22277
<b>TOTAL COMPRAS</b>								
DISNORTE	412,581	9.23	3,807,176	242,879,544	0.1021	24,803,549	28,610,724.84	0.11780
DISNORTE	204,924	9.24	1,893,678	122,291,693	0.1020	12,476,180	14,369,857	0.11750
DISSUR	207,657	9.21	1,913,498	120,587,851	0.1022	12,327,369	14,240,867	0.11810
<b>TRANSPORTE Y SERVICIOS CNDC</b>								
DISNORTE						915,067.84	915,067.84	
DISSUR						462,341.41	462,341	
DISSUR						452,726.43	452,726	
<b>SERVICIOS AUXILIARES</b>								
DISNORTE						209,411.91	209,411.91	
DISSUR						106,007.55	106,008	
DISSUR						103,404.36	103,404	
<b>TOTAL COMPRAS NETAS</b>								
DISNORTE	412,581	9.23	3,807,176	242,879,544	0.1068	25,928,029	29,735,204.59	0.12243
DISNORTE	204,924	9.24	1,893,678	122,291,693	0.1067	13,044,529	14,938,206	0.12215
DISSUR	207,657	9.21	1,913,498	120,587,851	0.1068	12,883,500	14,796,998	0.12271

Fuente: Departamento de Tarifas - Instituto Nicaragüense de Energía (INE)