

**COMPRAS MAYORISTAS DE DISNORTE - DISSUR
MARZO 2009**

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACIÓN POR POTENCIA US\$	ENERGÍA KWh	CARGO POR ENERGÍA US\$ / KWh	FACTURACIÓN POR ENERGÍA US\$	TOTAL FACTURACIÓN US\$	PRECIO MONÓMICO US\$/KWh
MERCADO DE CONTRATOS								
Tipitapa Power Company	50,900	16.21	825,224.72	32,667,745.26	0.0650	2,122,563	2,947,787.22	0.09024
CENSA	57,000	6.52	371,796.10	6,811,800.00	0.0725	494,088.26	865,884.36	0.12712
EEC (Corinto)	50,000	21.44	1,072,237.36	35,434,498.76	0.0586	2,075,238.32	3,147,475.68	0.08883
EEC (Corinto - 10)	13,300	15.80	210,140.00	5,000,550.00	0.0654	327,176.05	537,316.05	0.10745
ORMAT				15,918,600.00	0.0571	908,601.8600	908,601.86	0.05708
NSEL	23,296	21.19	493,711.24	17,336,128.00	0.0324	561,293.0000	1,055,004.24	0.06086
MONTEROSA	28,292	4.72	133,659.06	22,753,120	0.0800	1,820,250	1,953,909.30	0.08587
GECSA Cont. Generación								
GECSA Cont. Suministro								
GEOSA Cont. Generación								
AMAYO				3,000,187	0.0862	258,766	258,766.12	0.08625
PENSA	6,426.64	33.86	217,626.98	4,781,415.16	0.0197	94,012.98	311,639.96	0.06518
LAS CANOAS				680,139	0.0650	44209.04	44,209.04	0.06500
HIDROELECTRICA ATDER								
ECONOENERGIA SOCIEDAD ANONIMA								
HIDRALIA ENERGIA				72,095	0.0650	4,686	4,686.18	0.06500
SUB-TOTAL CONTRATOS	229,215	14.50	3,324,395	144,456,278	0.0603	8,710,885	12,035,280.01	0.08331
DISNORTE	114,608	14.50	1,662,198	72,228,139	0.0603	4,355,442	6,017,640.01	0.08331
DISSUR	114,608	14.50	1,662,198	72,228,139	0.0603	4,355,442	6,017,640.01	0.08331
MERCADO DE OCASIÓN								
Compras de DISNORTE	117,454	4.33	508,899	53,905,730	0.0833	4,490,010.24	4,998,909	0.09273
Compras de DISSUR	110,135	4.32	475,736	45,499,620	0.0831	3,782,995.29	4,258,731	0.09360
SUB - TOTAL COMPRAS	227,590	4.33	984,635	99,405,350	0.0832	8,273,005.53	9,257,640.76	0.09313
Ventas de DISNORTE								
Ventas de DISSUR								
SUB - TOTAL VENTAS	-		-	-				
CONSUMOS PPA'S (VENTAS)								
				62,900	0.1869	11,753	11,753.00	0.18685
DISNORTE				57,600	0.1929	11,113	11,113	0.19293
DISSUR				5,300	0.1208	640	640	0.12075
MERCADO REGIONAL								
				413,480	0.0589	24,355.98	24,355.98	0.05890
DISNORTE				226,910	0.0603	13,680	13,680	0.06029
DISSUR				186,570	0.0572	10,676	10,676	0.05722
Compras Netas DISNORTE	117,454	4.33	508,899	54,075,040	0.0831	4,492,577	5,001,476	0.09249
Compras Netas DISSUR	110,135	4.32	475,736	45,680,890	0.0830	3,793,032	4,268,768	0.09345
SUB - TOTAL COMPRAS NETAS	227,590	4.33	984,635	99,755,930	0.0831	8,285,609	9,270,243.74	0.09293
SISTEMAS AISLADOS								
	1,800	8.98	16,157	578,754	0.1527	88,365	104,522.72	0.18060
DISSUR (EGOMSA)	1,800	8.98	16,157	578,754	0.1527	88,365	104,522.72	0.18060
TOTAL COMPRAS								
	458,605	9.43	4,325,188	244,790,962	0.0698	17,084,858	21,410,046.47	0.08746
DISNORTE	232,062	9.36	2,171,097	126,303,179	0.0701	8,848,019	11,019,116	0.08724
DISSUR	226,543	9.51	2,154,091	118,487,783	0.0695	8,236,839	10,390,930	0.08770
TRANSPORTE Y SERVICIOS CNDC								
DISNORTE						1,037,882.84	1,037,882.84	
DISSUR						531,199.64	531,200	
						506,683.20	506,683	
SERVICIOS AUXILIARES								
DISNORTE						138,658.48	138,658.48	
DISSUR						71,585	71,585	
						67,074	67,074	
TOTAL COMPRAS NETAS								
	458,605	9.43	4,325,188	244,790,962	0.0746	18,261,400	22,586,587.79	0.09227
DISNORTE	232,062	9.36	2,171,097	126,303,179	0.0748	9,450,804	11,621,901	0.09202
DISSUR	226,543	9.51	2,154,091	118,487,783	0.0744	8,810,596	10,964,687	0.09254