

COMPRAS MAYORISTAS DE DISNORTE - DISSUR

MAYO 2009

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACION POR POTENCIA US\$	ENERGIA KWh	CARGO POR ENERGIA US\$ / KWh	FACTURACION POR ENERGIA US\$	TOTAL FACTURACION US\$	PRECIO MONOMICO US\$/KWh
MERCADO DE CONTRATOS								
Tipitapa Power Company	50,900	16.28	828,895.10	33,005,988.90	0.0843	2,782,102	3,610,997.44	0.10940
CENSA	57,000	6.18	352,197.16	10,904,900	0.0935	1,019,538.68	1,371,735.84	0.12579
EEC (Corinto)	50,000	21.49	1,074,673.52	35,194,572.60	0.0786	2,765,326.02	3,839,999.54	0.10911
EEC (Corinto - 10)	13,300	15.80	210,140.00	5,329,250.00	0.0868	462,634.27	672,774.27	0.12624
ORMAT				15,702,700.00	0.0571	896,278.7200	896,278.72	0.05708
NSEL	19,320	4.27	82,437.42	5,146,544.00	0.0514	264,417.2600	346,854.68	0.06740
MONTEROSA	28,292	0.38	10,671.92	1,847,540	0.0800	147,803.54	158,475.46	0.08578
GECSA Cont. Generación								
GECSA Cont. Suministro								
TICHANA POWER				43,324	0.0900	3,899	3,899.16	0.09000
AMAYO				10,009,116	0.0862	863,286.24	863,286.24	0.08625
PENSA	8,813.12	33.86	298,441.42	6,556,957.70	0.0154	101,072.60	399,514.02	0.06093
LAS CANOAS				62,432.00	0.0650	4,058.08	4,058.08	0.06500
HIDROELECTRICA ATDER				64,800	0.0680	4,406	4,406.10	0.06800
ECONOENERGIA SOCIEDAD ANONIMA								
HIDRALIA ENERGIA				72,111.37	0.0650	4,687.24	4,687.24	0.06500
SUB-TOTAL CONTRATOS	227,626	12.55	2,857,457	123,940,237	0.0752	9,319,510	12,176,966.79	0.09825
DISNORTE	113,813	12.55	1,428,728	61,970,118	0.0752	4,659,755	6,088,483.40	0.09825
DISSUR	113,813	12.55	1,428,728	61,970,118	0.0752	4,659,755	6,088,483.40	0.09825
MERCADO DE OCASIÓN								
Compras de DISNORTE	117,635	4.68	550,520	64,791,060	0.0983	6,371,823.09	6,922,343	0.10684
Compras de DISSUR	120,151	4.68	562,729	61,981,100	0.0984	6,096,063.80	6,658,793	0.10743
SUB - TOTAL COMPRAS	237,786	4.68	1,113,249	126,772,160	0.0983	12,467,886.89	13,581,135.87	0.10713
Ventas de DISNORTE							-	
Ventas de DISSUR							-	
SUB - TOTAL VENTAS	-	-	-	-	-	-	-	
CONSUMOS PPA'S (VENTAS)								
DISNORTE				124,800	0.1385	17,284	17,283.60	0.13849
DISSUR				94,400	0.1354	12,782	12,782	0.13540
DISSUR				30,400	0.1481	4,502	4,502	0.14810
MERCADO REGIONAL								
DISNORTE				439,140	0.0901	39,569.36	39,569.36	0.09011
DISSUR				225,600	0.0906	20,444	20,444	0.09062
DISSUR				213,540	0.0896	19,126	19,126	0.08956
Compras Netas DISNORTE	117,635	4.68	550,520	64,922,260	0.0983	6,379,485	6,930,005	0.10674
Compras Netas DISSUR	120,151	4.68	562,729	62,164,240	0.0983	6,110,687	6,673,417	0.10735
SUB - TOTAL COMPRAS NETAS	237,786	4.68	1,113,249	127,086,500	0.0983	12,490,173	13,603,421.63	0.10704
SISTEMAS AISLADOS								
DISSUR (EGOMSA)	1,800	8.96	16,122	565,625	0.1709	96,647	112,768.48	0.19937
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TOTAL COMPRAS	467,211	8.53	3,986,827	251,592,362	0.0871	21,906,330	25,893,156.90	0.10292
DISNORTE	231,448	8.55	1,979,248	126,892,378	0.0870	11,039,240	13,018,488	0.10259
DISSUR	235,764	8.52	2,007,579	124,699,983	0.0871	10,867,089	12,874,669	0.10325
TRANSPORTE Y SERVICIOS CNDC								
DISNORTE						932,979.53	932,979.53	
DISSUR						471,568.60	471,569	
DISSUR						461,410.93	461,411	
SERVICIOS AUXILIARES								
DISNORTE						168,291.52	168,291.52	
DISSUR						85,441.06	85,441	
DISSUR						82,850.46	82,850	
TOTAL COMPRAS NETAS	467,211	8.53	3,986,827	251,592,362	0.0914	23,007,601	26,994,427.95	0.10729
DISNORTE	231,448	8.55	1,979,248	126,892,378	0.0914	11,596,250	13,575,498	0.10698
DISSUR	235,764	8.52	2,007,579	124,699,983	0.0915	11,411,351	13,418,930	0.10761

Fuente: Departamento de Tarifas - Instituto Nicaragüense de Energía (INE)