

**COMPRAS MAYORISTAS DE DISNORTE - DISSUR**

**NOVIEMBRE 2009**

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACION POR POTENCIA US\$	ENERGÍA KWh	CARGO POR ENERGÍA US\$ / KWh	FACTURACION POR ENERGÍA US\$	TOTAL FACTURACION US\$	PRECIO MONOMICO US\$/KWh
<b>MERCADO DE CONTRATOS</b>								
Tipitapa Power Company	50,900	16.29	829,236.84	32,527,672.02	0.1094	3,559,041	4,388,277.58	0.13491
CENSA	57,000	6.60	376,288.68	13,105,000	0.1242	1,628,176.70	2,004,465.38	0.15295
EEC (Corinto)	50,000	21.41	1,070,514.52	33,733,162.51	0.1047	3,530,389.82	4,600,904.34	0.13639
EEC (Corinto - 10)	13,300	14.50	192,850.00	3,989,100.00	0.1152	459,534.85	652,384.85	0.16354
ORMAT				16,508,829.60	0.0571	942,290.9800	942,290.98	0.05708
NSEL	19,320	5.87	113,408.30	4,346,740.00	0.0389	169,255.2200	282,663.52	0.06503
MONTEROSA	9,178	5.644	51,804.82	8,231,860	0.0825	679,128	730,933.18	0.08879
ALBANISA	76,000	14.64	1,112,647.32	36,519,080	0.1288	4,703,606	5,816,253.64	0.15927
TICHANA POWER S.A				94,445	0.0900	8,500	8,500.05	0.09000
AMAYO				10,845,182	0.0862	935,397	935,396.94	0.08625
PENSA	8,772.80	33.86	297,076.40	6,316,420.50	0.0154	97,364.82	394,441.22	0.06245
LAS CANOAS							-	
HIDROELECTRICA ATDER				159,540	0.0680	10,849	10,848.77	0.06800
ECONOENERGIA SOCIEDAD ANONIMA								
HIDRALIA ENERGIA				394,512.79	0.0650	25,643.33	25,643.33	0.06500
SUB-TOTAL CONTRATOS	284,471	14.22	4,043,827	166,771,544	0.1004	16,749,177	20,793,003.78	0.12468
DISNORTE	142,236	14.22	2,021,913	83,385,772	0.1004	8,374,588	10,396,501.89	0.12468
DISSUR	142,236	14.22	2,021,913	83,385,772	0.1004	8,374,588	10,396,501.89	0.12468
<b>MERCADO DE OCASIÓN</b>								
Compras de DISNORTE	79,050	3.41	269,652	38,659,690	0.1569	6,063,783.63	6,333,436	0.16383
Compras de DISSUR	66,794	3.51	234,664	36,150,640	0.1565	5,656,687.71	5,891,352	0.16297
<b>SUB - TOTAL COMPRAS</b>	<b>145,844</b>	<b>3.46</b>	<b>504,316</b>	<b>74,810,330</b>	<b>0.1567</b>	<b>11,720,471.34</b>	<b>12,224,787.72</b>	<b>0.16341</b>
Ventas de DISNORTE							-	
Ventas de DISSUR							-	
<b>SUB - TOTAL VENTAS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CONSUMOS PPA'S (VENTAS)</b>								
DISNORTE				140,180	0.2777	38,933	38,933.43	0.27774
DISSUR				87,700	0.2854	25,031	25,031	0.28541
DISSUR				52,480	0.2649	13,903	13,903	0.26491
<b>MERCADO REGIONAL</b>								
DISNORTE				-		-	-	
DISSUR				-		-	-	
Compras Netas DISNORTE	79,050	3.41	269,652	38,571,990	0.1566	6,038,753	6,308,404.73	0.16355
Compras Netas DISSUR	66,794	3.51	234,664	36,098,160	0.1563	5,642,785	5,877,449.56	0.16282
<b>SUB - TOTAL COMPRAS NETAS</b>	<b>145,844</b>	<b>3.46</b>	<b>504,316</b>	<b>74,670,150</b>	<b>0.1564</b>	<b>11,681,538</b>	<b>12,185,854.29</b>	<b>0.16320</b>
<b>SISTEMAS AISLADOS</b>								
DISSUR (EGOMSA)	1,800	8.88	15,981	500,996	0.2115	105,966	121,946.47	0.24341
DISSUR (EGOMSA)	1,800	8.88	15,981	500,996	0.2115	105,966	121,946.47	0.24341
<b>TOTAL COMPRAS</b>								
DISNORTE	432,115	10.56	4,564,124	241,942,690	0.1179	28,536,680	33,100,804.54	0.13681
DISNORTE	221,286	10.36	2,291,565	121,957,762	0.1182	14,413,341	16,704,907	0.13697
DISSUR	210,829	10.78	2,272,559	119,984,928	0.1177	14,123,339	16,395,898	0.13665
<b>TRANSPORTE Y SERVICIOS CNDC</b>								
DISNORTE						892,842.51	892,842.51	
DISSUR						450,756.41	450,756	
DISSUR						442,086.10	442,086	
<b>SERVICIOS AUXILIARES</b>								
DISNORTE						205,464.87	205,464.87	
DISNORTE						104,147.29	104,147	
DISSUR						101,317.58	101,318	
<b>TOTAL COMPRAS NETAS</b>								
DISNORTE	432,115	10.56	4,564,124	241,942,690	0.1225	29,634,988	34,199,111.92	0.14135
DISNORTE	221,286	10.36	2,291,565	121,957,762	0.1227	14,968,245	17,259,810	0.14152
DISSUR	210,829	10.78	2,272,559	119,984,928	0.1222	14,666,743	16,939,302	0.14118

Fuente: Dpto. de Tarifas - Instituto Nicaragüense de Energía (INE)