

**COMPRAS MAYORISTAS DE DISNORTE - DISSUR**

**OCTUBRE 2009**

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACION POR POTENCIA US\$	ENERGIA KWh	CARGO POR ENERGIA US\$ / KWh	FACTURACION POR ENERGIA US\$	TOTAL FACTURACION US\$	PRECIO MONOMICO US\$/KWh
<b>MERCADO DE CONTRATOS</b>								
Tipitapa Power Company	50,900	16.29	829,102.84	35,127,164.88	0.1038	3,647,246.76	4,476,349.60	0.12743
CENSA	57,000	6.49	369,903.12	15,400,900	0.1176	1,811,548.56	2,181,451.68	0.14164
EEC (Corinto)	50,000	21.42	1,070,989.32	35,283,596.73	0.0989	3,488,714.22	4,559,703.54	0.12923
EEC (Corinto - 10)	13,300	14.50	192,850.00	7,027,650.00	0.1090	766,156.50	959,006.50	0.13646
ORMAT				10,604,500.00	0.0571	605,283.6600	605,283.66	0.05708
NSEL			-	51,132.00	0.0571	2,921.60	2,921.60	0.05714
MONTEROSA								
TICHANA POWER				95,234	0.0900	8,571	8,571.06	0.09000
AMAYO				5,459,027	0.0863	470,841	470,841.08	0.08625
PENSA	8,920.38	33.86	302,073.26	6,636,757.74	0.0154	102,302.68	404,375.94	0.06093
LAS CANOAS							-	
HIDROELECTRICA ATDER				225,860	0.0680	15,359	15,358.54	0.06800
ECONOENERGIA SOCIEDAD ANONIMA								
HIDRALIA ENERGIA				293,151.68	0.0650	19,054.86	19,054.86	0.06500
SUB-TOTAL CONTRATOS	180,120	15.35	2,764,919	116,204,974	0.0941	10,938,000	13,702,918.06	0.11792
DISNORTE	90,060	15.35	1,382,459	58,102,487	0.0941	5,469,000	6,851,459.03	0.11792
DISSUR	90,060	15.35	1,382,459	58,102,487	0.0941	5,469,000	6,851,459.03	0.11792
<b>MERCADO DE OCASIÓN</b>								
Compras de DISNORTE	131,768	5.09	670,215	70,158,400	0.1419	9,954,932.68	10,625,148.1	0.15145
Compras de DISSUR	121,002	5.10	616,615	67,736,430	0.1419	9,611,272.97	10,227,888.0	0.15100
<b>SUB - TOTAL COMPRAS</b>	<b>252,770</b>	<b>5.09</b>	<b>1,286,830</b>	<b>137,894,830</b>	<b>0.1419</b>	<b>19,566,205.65</b>	<b>20,853,036.05</b>	<b>0.15122</b>
Ventas de DISNORTE							-	
Ventas de DISSUR							-	
<b>SUB - TOTAL VENTAS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CONSUMOS PPA'S (VENTAS)</b>								
				<b>232,700</b>	<b>0.1958</b>	<b>45,573</b>	<b>45,573.46</b>	<b>0.19585</b>
DISNORTE				116,700	0.1956	22,831	22,831	0.19564
DISSUR				116,000	0.1961	22,743	22,743	0.19606
<b>MERCADO REGIONAL</b>								
				<b>399,130</b>	<b>0.0574</b>	<b>22,894.16</b>	<b>22,894.16</b>	<b>0.05736</b>
DISNORTE				161,730	0.0725	11,733	11,733	0.07255
DISSUR				237,400	0.0470	11,161	11,161	0.04701
Compras Netas DISNORTE	131,768	5.09	670,215	70,203,430	0.1416	9,943,835	10,614,050	0.15119
Compras Netas DISSUR	121,002	5.10	616,615	67,857,830	0.1415	9,599,691	10,216,306	0.15055
<b>SUB - TOTAL COMPRAS NETAS</b>	<b>252,770</b>	<b>5.09</b>	<b>1,286,830</b>	<b>138,061,260</b>	<b>0.1416</b>	<b>19,543,526</b>	<b>20,830,356.75</b>	<b>0.15088</b>
<b>SISTEMAS AISLADOS</b>								
	<b>1,800</b>	<b>8.86</b>	<b>15,940</b>	<b>505,681</b>	<b>0.2075</b>	<b>104,912</b>	<b>120,851.19</b>	<b>0.23899</b>
DISSUR (EGOMSA)	1,800	8.86	15,940	505,681	0.2075	104,911.63	120,851.19	0.23899
<b>TOTAL COMPRAS</b>								
	<b>434,690</b>	<b>9.36</b>	<b>4,067,689</b>	<b>254,771,915</b>	<b>0.1201</b>	<b>30,586,438</b>	<b>34,654,126.00</b>	<b>0.13602</b>
DISNORTE	221,828	9.25	2,052,675	128,305,917	0.1201	15,412,835	17,465,510	0.13612
DISSUR	212,862	9.47	2,015,014	126,465,998	0.1200	15,173,603	17,188,617	0.13591
<b>TRANSPORTE Y SERVICIOS CNDC</b>								
DISNORTE						993,569.53	993,569.53	
DISSUR						501,780.91	501,781	
						491,788.62	491,789	
<b>SERVICIOS AUXILIARES</b>								
						135,869.09	135,869.09	
DISNORTE						68,823.67	68,824	
DISSUR						67,045.42	67,045	
<b>TOTAL COMPRAS NETAS</b>								
	<b>434,690</b>	<b>9.36</b>	<b>4,067,689</b>	<b>254,771,915</b>	<b>0.1245</b>	<b>31,715,876</b>	<b>35,783,564.62</b>	<b>0.14045</b>
DISNORTE	221,828	9.25	2,052,675	128,305,917	0.1246	15,983,439	18,036,114	0.14057
DISSUR	212,862	9.47	2,015,014	126,465,998	0.1244	15,732,437	17,747,451	0.14033

Fuente: Dpto. de Tarifas - Instituto Nicaragüense de Energía (INE)