

COMPRAS MAYORISTAS DE DISNORTE - DISSUR

SEPTIEMBRE 2009

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACION POR POTENCIA US\$	ENERGIA KWh	CARGO POR ENERGIA US\$ / KWh	FACTURACION POR ENERGIA US\$	TOTAL FACTURACION US\$	PRECIO MONOMICO US\$/KWh
MERCADO DE CONTRATOS								
Tipitapa Power Company	50,900	16.28	828,542.48	34,539,761.74	0.0999	3,450,010	4,278,552.88	0.12387
CENSA	57,000	6.45	367,710.98	14,484,400	0.1133	1,640,715.66	2,008,426.64	0.13866
EEC (Corinto)	50,000	21.42	1,070,793.94	32,862,518.53	0.0948	3,114,841.12	4,185,635.06	0.12737
EEC (Corinto - 10)	13,300	15.80	210,140.00	7,741,230.00	0.1041	806,145.75	1,016,285.75	0.13128
ORMAT				14,469,500.00	0.0571	825,890.1200	825,890.12	0.05708
NSEL							-	
MONTEROSA							-	
TICHANA POWER				90,579	0.0900	8,152	8,152.11	0.09000
AMAYO				8,010,643	0.0863	690,918	690,917.96	0.08625
PENSA	8,688.94	33.86	294,235.94	6,256,033.04	0.0154	96,433.98	390,669.92	0.06245
LAS CANOAS				9,312.00	0.6932	6,455.28	6,455.28	0.69322
HIDROELECTRICA ATDER				206,080	0.0680	14,014	14,013.76	0.06800
ECONOENERGIA SOCIEDAD ANONIMA								
HIDRALIA ENERGIA				469,334.36	0.0650	30,506.73	30,506.73	0.06500
SUB-TOTAL CONTRATOS	179,889	15.41	2,771,423	119,139,392	0.0897	10,684,083	13,455,506.21	0.11294
DISNORTE	89,944	15.41	1,385,712	59,569,696	0.0897	5,342,041	6,727,753.11	0.11294
DISSUR	89,944	15.41	1,385,712	59,569,696	0.0897	5,342,041	6,727,753.11	0.11294
MERCADO DE OCASIÓN								
Compras de DISNORTE	126,712	5.65	715,625	67,977,130	0.1378	9,367,483.78	10,083,109	0.14833
Compras de DISSUR	115,498	5.65	652,852	63,790,300	0.1378	8,793,101.89	9,445,954	0.14808
SUB - TOTAL COMPRAS	242,210	5.65	1,368,477	131,767,430	0.1378	18,160,585.67	19,529,062.85	0.14821
Ventas de DISNORTE							-	
Ventas de DISSUR							-	
SUB - TOTAL VENTAS	-		-	-		-	-	
CONSUMOS PPA'S (VENTAS)								
				780	0.8045	627	627.48	0.80446
DISNORTE				770	0.8046	620	620	0.80465
DISSUR				10	0.7900	8	8	0.79000
MERCADO REGIONAL								
DISNORTE				652,720	0.0845	55,163.92	55,163.92	0.08451
DISNORTE				334,810	0.0858	28,738	28,738	0.08583
DISSUR				317,910	0.0831	26,426	26,426	0.08313
Compras Netas DISNORTE	126,712	5.65	715,625	68,311,170	0.1375	9,395,602	10,111,227	0.14802
Compras Netas DISSUR	115,498	5.65	652,852	64,108,200	0.1376	8,819,520	9,472,372	0.14776
SUB - TOTAL COMPRAS NETAS	242,210	5.65	1,368,477	132,419,370	0.1376	18,215,122	19,583,599.29	0.14789
SISTEMAS AISLADOS								
	1,800	8.88	15,981	499,750	0.1919	95,910	111,890.39	0.22389
DISSUR (EGOMSA)	1,800	8.88	15,981	499,750	0.1919	95,910	111,890.39	0.22389
TOTAL COMPRAS								
	423,899	9.80	4,155,881	252,058,512	0.1150	28,995,114	33,150,995.89	0.13152
DISNORTE	216,656	9.70	2,101,337	127,880,866	0.1152	14,737,643	16,838,980	0.13168
DISSUR	207,243	9.91	2,054,545	124,177,646	0.1148	14,257,471	16,312,016	0.13136
TRANSPORTE Y SERVICIOS CNDC								
DISNORTE						909,717.95	909,717.95	
DISNORTE						462,406.47	462,406	
DISSUR						447,311.48	447,311	
SERVICIOS AUXILIARES								
DISNORTE						148,378.37	148,378.37	
DISNORTE						75,891.99	75,892	
DISSUR						72,486.38	72,486	
TOTAL COMPRAS NETAS								
	423,899	9.80	4,155,881	252,058,512	0.1192	30,053,211	34,209,092.21	0.13572
DISNORTE	216,656	9.70	2,101,337	127,880,866	0.1195	15,275,942	17,377,279	0.13589
DISSUR	207,243	9.91	2,054,545	124,177,646	0.1190	14,777,269	16,831,814	0.13555

Fuente: Departamento de Tarifas - Instituto Nicaragüense de Energía (INE)