

**COMPRAS MAYORISTAS DE DISNORTE - DISSUR
ABRIL 2010**

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACION POR POTENCIA US\$	ENERGIA KWh	CARGO POR ENERGIA US\$ / KWh	FACTURACION POR ENERGIA US\$	TOTAL FACTURACION US\$	PRECIO MONOMICO US\$/KWh
MERCADO DE CONTRATOS								
Tipitapa Power Company	50,900	16.35	832,379.40	33131,021.30	0.11160	3697,279	4529,658.74	0.13672
CENSA	57,000	8.92	508,640.50	23305,230.00	0.12596	2935,508.94	3444,149.44	0.14778
EEC (Corinto)	50,000	21.44	1072,179.18	33698,242.20	0.10862	3660,391.50	4732,570.68	0.14044
EEC (Corinto - 10)	13,300	14.50	192,850.00	7275,350.00	0.11753	855,082.65	1047,932.65	0.14404
ORMAT				15847,900.00	0.05879	931,698.04	931,698.04	0.05879
INSEL	21,042	21.40	450,376.40	15149,888.00	0.03270	495,414.04	945,790.44	0.06243
MONTEROSA	24,143	5.64	136,270.90	18943,920	0.08250	1562,873.68	1699,144.58	0.08969
ALBANISA	171,540	14.74	2527,676.20	54081,380	0.13080	7073,728.40	9601,404.60	0.17754
TICHANA POWER				95,504	0.09000	8,595	8,595.36	0.09000
GEOSA	85,000	7.20	612174.16	14487,600	0.16028	2322,088	2934,261.76	0.20254
AMAYO				11274,830	0.08625	972,454.12	972,454.12	0.08625
AMAYO II				6676,591	0.09200	614,246	614,246.32	0.09200
PENSA	7,435	33.78	251,149.64	5353,525.84	0.01555	83,221.96	334,371.60	0.06246
LAS CANOAS							-	
HIDROELECTRICA ATDER				30,870	0.09099	2,809	2,808.91	0.09099
ECONOENERGIA SOCIEDAD ANONIMA								
HIDRALIA ENERGIA				84,536	0.06500	5,495	5,494.85	0.06500
SUB-TOTAL CONTRATOS	480,360	13.71	6583,696	239436,388	0.10533	25220,886	31804,582.09	0.13283
DISNORTE	240,180	13.71	3291,848	119718,194	0.10533	12610,443	15902,291.05	0.13283
DISSUR	240,180	13.71	3291,848	119718,194	0.10533	12610,443	15902,291.05	0.13283
MERCADO DE OCASIÓN								
Compras de DISNORTE	11,155	-	-	19145,100	0.11237	2151,291.90	2151,292	0.11237
Compras de DISSUR	11,282	-	-	17945,330	0.11117	1994,996.54	1994,997	0.11117
SUB - TOTAL COMPRAS	22,437	-	-	37090,430	0.11179	4146,288.44	4146,288.44	0.11179
Ventas de DISNORTE				2,180	0.12434	271.07	271	0.12434
Ventas de DISSUR				1,460	0.12517	182.75	183	0.12517
SUB - TOTAL VENTAS	-	-	-	3,640	0.12468	454	454	0.12468
CONSUMOS PPA'S (VENTAS)								
DISNORTE								
DISSUR								
MERCADO REGIONAL								
DISNORTE				(6757,850)	0.19577	(1323,013.24)	(1323,013.24)	0.19577
DISSUR				(3371,890)	0.19641	(662,262.26)	(662,262)	0.19641
				(3385,960)	0.19514	(660,750.98)	(660,751)	0.19514
Compras Netas DISNORTE	11,155	0.00	-	15771,030	0.09440	1488,758.57	1488,759	0.09440
Compras Netas DISSUR	11,282	-	-	14557,910	0.09164	1334,062.81	1334,063	0.09164
SUB - TOTAL COMPRAS NETAS	22,437	-	0	30328,940	0.09307	2822,821	2822,821.38	0.09307
SISTEMAS AISLADOS	1,800	8.92	16,056	583,434	0.22924	133,749	149,805.19	0.25676
DISSUR (EGOMSA)	1,800	8.92	16,056	583,434	0.22924	133,749	149,805.19	0.25676
TOTAL COMPRAS	504,597	13.08	6599,753	270348,763	0.10423	28177,456	34777,208.66	0.12864
DISNORTE	251,335	13.10	3291,848	135489,224	0.10406	14099,201	17391,050	0.12836
DISSUR	253,263	13.06	3307,905	134859,539	0.10439	14078,254	17386,159	0.12892
TRANSPORTE Y SERVICIOS CNDC								
DISNORTE						1442,412.01	1442,412.01	
DISSUR						725,005.15	725,005	
						717,406.86	717,407	
SERVICIOS AUXILIARES								
DISNORTE						196,997.31	196,997.31	
DISSUR						99,445	99,445	
						97,552	97,552	
TOTAL COMPRAS NETAS	504,597	13.08	6599,753	270348,763	0.11029	29816,865	36416,617.98	0.13470
DISNORTE	251,335	13.10	3291,848	135489,224	0.11015	14923,652	18215,500	0.13444
DISSUR	253,263	13.06	3307,905	134859,539	0.11044	14893,214	18201,118	0.13496

Fuente: Dpto. De Tarifa-INE