

**COMPRAS MAYORISTAS DE DISNORTE - DISSUR
AGOSTO 2010**

| TIPO DE MERCADO | POTENCIA KW | CARGO POR POTENCIA US\$ / KW - MES | FACTURACION POR POTENCIA US\$ | ENERGIA KWh | CARGO POR ENERGIA US\$ / KWh | FACTURACION POR ENERGIA US\$ | TOTAL FACTURACION US\$ | PRECIO MONOMICO US\$/KWh |
|------------------------------------|----------------|--|-------------------------------------|-------------------|------------------------------------|------------------------------------|------------------------------|--------------------------------|
| MERCADO DE CONTRATOS | | | | | | | | |
| Tipitapa Power Company | 50,900 | 16.30 | 829,457.66 | 32027,363 | 0.1033 | 3309,429.62 | 4138,887.3 | 0.12923 |
| CENSA | 57,000 | 11.36 | 647,331.16 | 24415,000 | 0.1170 | 2856,861.88 | 3504,193.0 | 0.14353 |
| EEC (Corinto) | 50,000 | 21.46 | 1072,917.64 | 34515,113 | 0.1000 | 3452,819.60 | 4525,737.2 | 0.13112 |
| EEC (Corinto - 10) | 13,300 | 14.50 | 192,850.00 | 1607,400 | 0.1084 | 174,176.93 | 367,026.9 | 0.22834 |
| ORMAT | | | | 20367,010 | 0.0588 | 1197,376.52 | 1197,376.5 | 0.05879 |
| NSEL | | | | | | | | |
| MONTEROSA | | | | | | | | |
| ALBANISA | 171,540 | 14.74 | 2527,676.20 | 39450,680 | 0.1236 | 4876,796 | 7404,472.4 | 0.18769 |
| TICHANA POWER | | | | 114,065 | 0.0900 | 10,265.85 | 10,265.9 | 0.09000 |
| GEOSA | 90,000 | 8.44 | 759,653.24 | 35349,820 | 0.1493 | 5277,047.76 | 6036,701.0 | 0.17077 |
| AMAYO | | | | 1305,734 | 0.0863 | 112,718 | 112,718.3 | 0.08633 |
| AMAYO II | | | | 952,666 | 0.0920 | 87,645 | 87,645.2 | 0.09200 |
| PENSA | 4,537.32 | 33.44 | 151,733.20 | 3375,760 | 0.0155 | 52,477.06 | 204,210.3 | 0.06049 |
| LAS CANOAS | | | | 334,921 | 0.0650 | 21,769.87 | 21,769.9 | 0.06500 |
| HIDROELECTRICA ATDER | | | | 149,220 | 0.0910 | 13,579 | 13,579.0 | 0.09100 |
| ECONOENERGIA | | | | | | | | |
| HIDRALIA ENERGIA (Wawule) | | | | 544,616 | 0.0650 | 35,400.05 | 35,400.1 | 0.06500 |
| SUB-TOTAL CONTRATOS | 437,277 | 14.14 | 6181,619 | 194509,368 | 0.1104 | 21478,364 | 27659,982.9 | 0.14220 |
| DISNORTE | 218,639 | 14.14 | 3090,810 | 97254,684 | 0.1104 | 10739,182 | 13829,991.5 | 0.14220 |
| DISSUR | 218,639 | 14.14 | 3090,810 | 97254,684 | 0.1104 | 10739,182 | 13829,991.5 | 0.14220 |
| MERCADO DE OCASIÓN | | | | | | | | |
| Compras de DISNORTE | 4,087 | | | 31099,510 | 0.0717 | 2231,378.07 | 2231,378.07 | 0.07175 |
| Compras de DISSUR | 3,444 | | | 33840,900 | 0.0716 | 2424,550.99 | 2424,550.99 | 0.07165 |
| SUB - TOTAL COMPRAS | 7,531 | | | 64940,410 | 0.0717 | 4655,929.06 | 4655,929.1 | 0.07170 |
| Ventas de DISNORTE | | | | 176,680 | 0.1187 | 20,965 | 20,965 | 0.11866 |
| Ventas de DISSUR | | | | 194,760 | 0.1184 | 23,066 | 23,066 | 0.11843 |
| SUB - TOTAL VENTAS | | | | 371,440 | 0.1185 | 44,031 | 44,031 | 0.11854 |
| CONSUMOS PPA'S (VENTAS) | | | | | | | | |
| DISNORTE | | | | | | | | |
| DISSUR | | | | | | | | |
| MERCADO REGIONAL | | | | | | | | |
| DISNORTE | | | | 3001,680 | 0.0215 | 64,475.31 | 64,475.31 | 0.02148 |
| DISNORTE | | | | 1548,610 | 0.0232 | 35,896.33 | 35,896 | 0.02318 |
| DISSUR | | | | 1453,070 | 0.0197 | 28,578.98 | 28,579 | 0.01967 |
| Compras Netas DISNORTE | 4,087 | | | 32471,440 | 0.0692 | 2246,309 | 2246,309 | 0.06918 |
| Compras Netas DISSUR | 3,444 | | | 35099,210 | 0.0692 | 2430,064 | 2430,064 | 0.06923 |
| SUB - TOTAL COMPRAS NETAS | 7,531 | | | 67570,650 | 0.0692 | 4676,373 | 4676,372.98 | 0.06921 |
| SISTEMAS AISLADOS | | | | | | | | |
| DISSUR (EGOMSA) | 1,800 | 8.88 | 15,977 | 514,064 | 0.2153 | 110,694.39 | 126,671.77 | 0.24641 |
| DISSUR (EGOMSA) | 1,800 | 8.88 | 15,977 | 514,064 | 0.2153 | 110,694.39 | 126,671.77 | 0.24641 |
| TOTAL COMPRAS | 446,608 | 13.88 | 6197,596 | 262594,082 | 0.1000 | 26265,431 | 32463,027.69 | 0.12362 |
| DISNORTE | 222,725 | 13.88 | 3090,810 | 129726,124 | 0.1001 | 12985,491 | 16076,301 | 0.12392 |
| DISSUR | 223,883 | 13.88 | 3106,787 | 132867,958 | 0.0999 | 13279,940 | 16386,727 | 0.12333 |
| TRANSPORTE Y SERVICIOS CNDC | | | | | | | | |
| DISNORTE | | | | | | 1298,603.18 | 1298,603.18 | |
| DISSUR | | | | | | 646,150.62 | 646,151 | |
| | | | | | | 652,452.56 | 652,453 | |
| SERVICIOS AUXILIARES | | | | | | | | |
| DISNORTE | | | | | | 238,095.15 | 238,095.15 | |
| DISSUR | | | | | | 118,085.12 | 118,085 | |
| | | | | | | 120,010.03 | 120,010 | |
| TOTAL COMPRAS NETAS | 446,608 | 13.88 | 6197,596 | 262594,082 | 0.1059 | 27802,130 | 33999,726.02 | 0.12948 |
| DISNORTE | 222,725 | 13.88 | 3090,810 | 129726,124 | 0.1060 | 13749,727 | 16840,536 | 0.12982 |
| DISSUR | 223,883 | 13.88 | 3106,787 | 132867,958 | 0.1058 | 14052,403 | 17159,190 | 0.12914 |

Fuente: Dpto. de Tarifa-INE