

**COMPRAS MAYORISTAS DE DISNORTE - DISSUR
ENERO 2010**

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACION POR POTENCIA US\$	ENERGIA KWh	CARGO POR ENERGIA US\$ / KWh	FACTURACION POR ENERGIA US\$	TOTAL FACTURACION US\$	PRECIO MONOMICO US\$/KWh
MERCADO DE CONTRATOS								
Tipitapa Power Company	50900	16.3778	833631.60	26562743.70	0.1099	2918367.40	3751999.00	0.14125
CENSA	57000	7.1282	406310.06	10830600.00	0.1247	1350429.60	1756739.66	0.16220
EEC (Corinto)	50000	21.4789	1073945.06	34145019.98	0.1067	3643640.44	4717585.50	0.13816
EEC (Corinto - 20)	13300	14.5000	192850.00	4789350.00	0.1155	553085.20	745935.20	0.15575
ORMAT				17110100.00	0.0588	1005902.78	1005902.78	0.05879
NSEL	25826	21.4038	552775.48	19216804.00	0.0327	628405.60	1181181.08	0.06147
MONTEROSA	14225	10.5723	150387.60	22721760.00	0.0825	1874545.56	2024933.16	0.08912
ALBANISA	104549	14.6997	1536837.66	43857340.00	0.1291	5662171.28	7199008.94	0.16415
TICHANA POWER				109709.00	0.0900	9873.81	9873.81	0.09000
GEOSA Cont. Suministro	85000	8.5000	722500.00	37623400.00	0.1567	5896257.14	6618757.14	0.17592
AMAYO				20122352.50	0.0862	1735552.90	1735552.90	0.08625
PENSA	8889	33.8633	301004.54	6613270.96	0.0154	101940.64	402945.18	0.06093
LAS CANOAS							0.00	-
HIDROELECTRICA ATDER				108540.00	0.09	9876.81	9876.81	0.09100
ECONOENERGIA SOCIEDAD ANONIMA				63599.68	0.0650	4133.98	4133.98	0.06500
HIDRALIA ENERGIA								
SUB-TOTAL CONTRATOS	409688.18	14.0845	5770242.00	243874589.82	0.1041	25394183.14	31164425.14	0.12779
DISNORTE	204844.09	14.0845	2885121.00	121937294.91	0.1041	12697091.57	15582212.57	0.12779
DISSUR	204844.09	14.0845	2885121.00	121937294.91	0.1041	12697091.57	15582212.57	0.12779
MERCADO DE OCASIÓN								
Compras de DISNORTE	17496.71	0.0000		7619770.00	0.1741	1326914.87	1326914.87	0.17414
Compras de DISSUR	1728.87	0.0000		4940060.00	0.1722	850618.46	850618.46	0.17219
SUB - TOTAL COMPRAS	19225.58	0.0000	0.00	12559830.00	0.1734	2177533.33	2177533.33	0.17337
Ventas de DISNORTE							0.00	
Ventas de DISSUR				3360.00	0.1165	391.51	391.51	0.11652
SUB - TOTAL VENTAS	0.00		0.00	3360.00	0.1165	391.51	391.51	0.11652
CONSUMOS PPA'S (VENTAS)							0.00	0.00
DISNORTE								
DISSUR								
MERCADO REGIONAL								
DISNORTE				-327570.00	0.8098	-265262.26	-265262.26	0.80979
DISSUR				-145060.00	0.9063	-131468.89	-131468.89	0.90631
DISSUR				-182510.00	0.7331	-133793.37	-133793.37	0.73307
Compras Netas DISNORTE	17496.71	0.0000	0.00	7474710.00	0.1599	1195445.98	1195445.98	0.15993
Compras Netas DISSUR	1728.87	0.0000	0.00	4754190.00	0.1507	716433.58	716433.58	0.15070
SUB - TOTAL COMPRAS NETAS	19225.58	0.0000	0.00	12228900.00	0.1563	1911879.56	1911879.56	0.15634
SISTEMAS AISLADOS								
DISSUR (EGOMSA)	1800.00	8.8790	15982.20	527940.28	0.2155	113770.07	129752.27	0.24577
DISSUR (EGOMSA)	1800.00	8.8790	15982.20	527940.28	0.2155	113770.07	129752.27	0.24577
TOTAL COMPRAS	430713.76	13.4340	5786224.20	256631430.10	0.1068	27419832.77	33206056.97	0.12939
DISNORTE	222340.80	12.9761	2885121.00	129412004.91	0.1074	13892537.55	16777658.55	0.12965
DISSUR	208372.96	13.9226	2901103.20	127219425.19	0.1063	13527295.22	16428398.42	0.12913
TRANSPORTE Y SERVICIOS CNDC								
DISNORTE						1118023.59	1118023.59	
DISSUR						564595.28	564595.28	
DISSUR						553428.31	553428.31	
SERVICIOS AUXILIARES								
DISNORTE						239448.04	239448.04	
DISSUR						121119.29	121119.29	
DISSUR						118328.75	118328.75	
TOTAL COMPRAS NETAS	430713.76	13.4340	5786224.20	256631430.10	0.1121	28777304.40	34563528.60	0.13468
DISNORTE	222340.80	12.9761	2885121.00	129412004.91	0.1126	14578252.12	17463373.12	0.13494
DISSUR	208372.96	13.9226	2901103.20	127219425.19	0.1116	14199052.28	17100155.48	0.13441

Fuente: Departamento de Tarifa-INE