

COMPRAS MAYORISTAS DE DISNORTE - DISSUR

FEBRERO 2010

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACION POR POTENCIA US\$	ENERGIA KWh	CARGO POR ENERGIA US\$ / KWh	FACTURACION POR ENERGIA US\$	TOTAL FACTURACION US\$	PRECIO MONOMICO US\$/KWh
MERCADO DE CONTRATOS								
Tipitapa Power Company	50,900	16.39	834,313.64	30631,874.82	0.1076	3294,503	4128,816.90	0.13479
CENSA	57,000	7.70	438,882.12	16918,800.00	0.1217	2058,542.70	2497,424.82	0.14761
EEC (Corinto)	50,000	21.48	1074,015.26	31402,503.46	0.1044	3279,167.14	4353,182.40	0.13863
EEC (Corinto - 10)	13,300	14.50	192,850.00	5201,550.00	0.1130	588,003.04	780,853.04	0.15012
ORMAT				16490,400.00	0.0588	969,470.62	969,470.62	0.05879
NSEL	22,174	21.40	474,595.00	14973,336.00	0.0327	489,640.6400	964,235.64	0.06440
MONTEROSA	20,012	6.480	129665.18	17211,780	0.0825	1419,972.52	1549,637.70	0.09003
ALBANISA	135,413	14.45	1957,138.34	52979,480.00	0.1266	6708,010.38	8665,148.72	0.16356
TICHANA POWER				92,302.00	0.0900	8,307.18	8,307.18	0.09000
GEOSA	85,000	8.50	722,500.00	35833,040	0.1488	5331,284	6053,784.34	0.16894
AMAYO				14588,026.00	0.0862	1258,217.24	1258,217.24	0.08625
AMAYO II				808,286.00	0.0920	74,362.32	74,362.32	0.09200
PENSA	8820.02	33.86	298675.08	5927,051.52	0.0154	91,362.88	390,037.96	0.06581
LAS CÁNOAS							-	
HIDROELECTRICA ATDER				47060	0.0910	4,282.3	4,282.26	0.09100
ECONOENERGIA SOCIEDAD ANONIMA								
HIDRALIA ENERGIA				54,726	0.0650	3,557	3,557.21	0.06500
SUB-TOTAL CONTRATOS	442,618	13.83	6122,635	243160216.13	0.1052	25578,684	31701,318.35	0.13037
DISNORTE	221,309	13.83	3061,317	121580108.07	0.1052	12789,342	15850,659.18	0.13037
DISSUR	221,309	13.83	3061,317	121580108.07	0.1052	12789,342	15850,659.18	0.13037
MERCADO DE OCASIÓN								
Compras de DISNORTE	7,927	-		7054,080	0.1637	1154,577.96	1154,578	0.16368
Compras de DISSUR	3,845	-		4976,180	0.1630	811,020.96	811,021	0.16298
SUB - TOTAL COMPRAS	11,772	-	-	12030,260	0.1634	1965,598.92	1965,598.92	0.16339
Ventas de DISNORTE				4,770	0.1073	511.89	512	0.10731
Ventas de DISSUR				20,890	0.1243	2,596	2,596	0.12428
SUB - TOTAL VENTAS	-	-	-	25,660	0.1211	3,108	3,108	0.12113
CONSUMOS PPA'S (VENTAS)								
DISNORTE							-	
DISSUR							-	
MERCADO REGIONAL								
DISNORTE				-6007240.00	0.2376	-1427280.20	(1427,280)	0.23759
DISSUR				-2983280.00	0.2391	-713416.04	(713,416)	0.23914
DISSUR				-3023960.00	0.2361	-713864.16	(713,864)	0.23607
Compras Netas DISNORTE	7,927	-	-	4066,030	0.1084	440,650	440,650	0.10837
Compras Netas DISSUR	3,845	-	-	1931,330	0.0490	94,561	94,561	0.04896
SUB - TOTAL COMPRAS NETAS	11,772	-	0	5997,360	0.0892	535,211	535,210.59	0.08924
SISTEMAS AISLADOS								
DISSUR (EGOMSA)	1,800	8.88	15,991	508,390	0.2097	106,612	122,602.95	0.24116
DISSUR (EGOMSA)	1,800	8.88	15,991	508,390	0.2097	106,612	122,602.95	0.24116
TOTAL COMPRAS	456,191	13.46	6138,625	249665,966	0.1050	26220,506.45	32359,131.89	0.12961
DISNORTE	229,236	13.35	3061,317	125646,138	0.1053	13229,992	16291,309	0.12966
DISSUR	226,954	13.56	3077,308	124019,828	0.1047	12990,515	16067,823	0.12956
TRANSPORTE Y SERVICIOS CNDC								
DISNORTE						1087,503.99	1087,503.99	
DISSUR						547,974	547,974	
						539,530	539,530	
SERVICIOS AUXILIARES								
DISNORTE						194,072.63	194,072.63	
DISSUR						98,241	98,241	
						95,831	95,831	
TOTAL COMPRAS NETAS	456,191	13.46	6138,625	249665,966	0.1102	27502,083	33640,708.51	0.13474
DISNORTE	229,236	13.35	3061,317	125646,138	0.1104	13876,207	16937,525	0.13480
DISSUR	226,954	13.56	3077,308	124019,828	0.1099	13625,876	16703,184	0.13468

Fuente: Departamento de Tarifa-INE