

**COMPRAS MAYORISTAS DE DISNORTE - DISSUR  
JULIO 2010**

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACION POR POTENCIA US\$	ENERGIA KWh	CARGO POR ENERGIA US\$ / KWh	FACTURACION POR ENERGIA US\$	TOTAL FACTURACION US\$	PRECIO MONOMICO US\$/KWh
<b>MERCADO DE CONTRATOS</b>								
Tipitapa Power Company	50,900	16.32	830,715.26	34048,897	0.1028	3500,823	4331,538.66	0.12722
CENSA	57,000	10.65	607,268.64	24084,700	0.1150	2770,611.82	3377,880.46	0.14025
EEC (Corinto)	50,000	21.48	1074,014.82	35092,937	0.0995	3492,528.10	4566,542.92	0.13013
EEC (Corinto - 10)	13,300	14.50	192,850.00	6611,160	0.1078	712,737.12	905,587.12	0.13698
ORMAT				18917,600	0.0588	1112,165.70	1112,165.70	0.05879
NSEL	5,676	13.71	77,802.20	2043,392	0.0503	102,884.7800	180,686.98	0.08843
MONTEROSA								
ALBANISA	171,540	14.72	2524,459.46	42749,320	0.1230	5258,493	7782,951.98	0.18206
TICHANA POWER				33,117	0.0900	2,981	2,980.53	0.09000
GEOSA	86,988	8.35	726,734.76	35074,440	0.1455	5103,462	5830,196.78	0.16622
AMAYO				2429,794	0.0865	210,213	210,212.67	0.08651
AMAYO II				1841,410	0.0916	168,724	168,724.34	0.09163
PENSA	9,005.54	33.87	305,008.92	6700,114	0.0155	104,155.02	409,163.94	0.06107
LAS CANOAS				537,005	0.0650	34905.33	34,905.33	0.06500
HIDROELECTRICA ATDER				184,820	0.0910	16,819	16,818.90	0.09100
ECONOENERGIA SOCIEDAD ANONIMA								
HIDRALIA ENERGIA (Wawule)				379,674	0.0650	24,678.82	24,678.82	0.06500
SUB-TOTAL CONTRATOS	444,409	14.26	6338,854	210728,380	0.1073	22616,181	28955,035.13	0.13740
DISNORTE	222,205	14.26	3169,427	105364,190	0.1073	11308,091	14477,517.57	0.13740
DISSUR	222,205	14.26	3169,427	105364,190	0.1073	11308,091	14477,517.57	0.13740
<b>MERCADO DE OCASIÓN</b>								
Compras de DISNORTE	3,079			24540,910	0.0766	1879,464.54	1879,465	0.07658
Compras de DISSUR	1,314			27431,930	0.0771	2115,847.49	2115,847	0.07713
<b>SUB - TOTAL COMPRAS</b>	<b>4,392</b>			<b>51972,840</b>	<b>0.0769</b>	<b>3995,312.03</b>	<b>3995,312.03</b>	<b>0.07687</b>
Ventas de DISNORTE				80,480	0.1094	8,806	8,806	0.10941
Ventas de DISSUR				85,260	0.1100	9,377	9,377	0.10998
<b>SUB - TOTAL VENTAS</b>				<b>165,740</b>	<b>0.1097</b>	<b>18,182.70</b>	<b>18,183</b>	<b>0.10971</b>
<b>CONSUMOS PPA'S (VENTAS)</b>								
DISNORTE								
DISSUR								
<b>MERCADO REGIONAL</b>								
DISNORTE				-1666,520	0.2716	(452,638.17)	(452,638.17)	0.27161
DISNORTE				-872,320	0.2658	(231,883)	(231,883)	0.26582
DISSUR				-794,200	0.2780	(220,755)	(220,755)	0.27796
Compras Netas DISNORTE	3,079			23588,110	0.0695	1638,776	1638,776	0.06947
Compras Netas DISSUR	1,314			26552,470	0.0710	1885,715	1885,715	0.07102
<b>SUB - TOTAL COMPRAS NETAS</b>	<b>4,392</b>			<b>50140,580</b>	<b>0.0703</b>	<b>3524,491</b>	<b>3524,491.16</b>	<b>0.07029</b>
<b>SISTEMAS AISLADOS</b>								
DISSUR (EGOMSA)	1,800	8.86	15,951	601,468	0.2107	126,712	142,663.22	0.23719
DISSUR (EGOMSA)	1,800	8.86	15,951	601,468	0.2107	126,712	142,663.22	0.23719
<b>TOTAL COMPRAS</b>	<b>450,602</b>	<b>14.10</b>	<b>6354,805</b>	<b>261470,429</b>	<b>0.1005</b>	<b>26267,384</b>	<b>32622,189.51</b>	<b>0.12476</b>
DISNORTE	225,283	14.07	3169,427	128952,300	0.1004	12946,866	16116,293	0.12498
DISSUR	225,318	14.14	3185,378	132518,128	0.1005	13320,518	16505,896	0.12456
<b>TRANSPORTE Y SERVICIOS CNDC</b>								
DISNORTE						1335,945.53	1335,945.53	
DISNORTE						665,694.33	665,694	
DISSUR						670,251.20	670,251	
<b>SERVICIOS AUXILIARES</b>								
DISNORTE						268,373.98	268,373.98	
DISNORTE						133,529.45	133,529	
DISSUR						134,844.53	134,845	
<b>TOTAL COMPRAS NETAS</b>	<b>450,602</b>	<b>14.10</b>	<b>6354,805</b>	<b>261470,429</b>	<b>0.1066</b>	<b>27871,704</b>	<b>34226,509.02</b>	<b>0.13090</b>
DISNORTE	225,283	14.07	3169,427	128952,300	0.1066	13746,090	16915,517	0.13118
DISSUR	225,318	14.14	3185,378	132518,128	0.1066	14125,614	17310,992	0.13063

Fuente: Dpto. de Tarifa-INE