

**COMPRAS MAYORISTAS DE DISNORTE - DISSUR
JUNIO 2010**

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACION POR POTENCIA US\$	ENERGIA KWh	CARGO POR ENERGIA US\$ / KWh	FACTURACION POR ENERGIA US\$	TOTAL FACTURACION US\$	PRECIO MONOMICO US\$/KWh
MERCADO DE CONTRATOS								
Tipitapa Power Company	50,900	16.33	831,101.88	31894,982	0.1025	3270,679	4101,780.50	0.12860
CENSA	57,000	10.17	579,862.66	22144,750	0.1145	2535,038.46	3114,901.12	0.14066
EEC (Corinto)	50,000	21.45	1072,285.26	33972,663	0.0992	3371,047.44	4443,332.70	0.13079
EEC (Corinto - 10)	13,300	14.50	192,850.00	6963,280	0.1075	748,511.28	941,361.28	0.13519
ORMAT				17410,410	0.0588	1023,558.00	1023,558.00	0.05879
NSEL	27,834	15.33	426,630.06	9686,136	0.0503	487,696.94	914,327.00	0.09440
MONTEROSA				2401,149	0.0950	228109.16	228,109.16	0.09500
ALBANISA	171,540	14.74	2527,676.20	43412,860	0.1212	5261,656.30	7789,332.50	0.17942
TICHANA POWER				16,444	0.0900	1,480	1,479.96	0.09000
GEOSA	83,566	7.87	657482.86	29451,420	0.1435	4225042.32	4882,525.18	0.16578
AMAYO				3545,426	0.0864	306355.48	306,355.48	0.08641
AMAYO II				2526,438	0.0918	231,831.76	231,831.76	0.09176
PENSA	9,441	33.89	319,957.04	6797,730	0.0155	105,672.48	425,629.52	0.06261
LAS CANOAS				2,865	0.0650	186.29	186.29	0.06502
HIDROELECTRICA ATDER				159,060	0.0910	14,474	14,474.39	0.09100
ECONOENERGIA SOCIEDAD ANONIMA								
HIDRALIA ENERGIA (Wawule)				518,285	0.0650	33,689	33,688.55	0.06500
SUB-TOTAL CONTRATOS	463,582	14.25	6607,846	210903,898	0.1036	21845,027	28452,873.39	0.13491
DISNORTE	231,791	14.25	3303,923	105451,949	0.1036	10922,514	14226,436.70	0.13491
DISSUR	231,791	14.25	3303,923	105451,949	0.1036	10922,514	14226,436.70	0.13491
MERCADO DE OCASIÓN								
Compras de DISNORTE	2,744			25012,150	0.0881	2204,678.32	2204,678	0.08814
Compras de DISSUR	2,608			26984,020	0.0882	2379,213.39	2379,213	0.08817
SUB - TOTAL COMPRAS	5,351			51996,170	0.0882	4583,891.71	4583,891.71	0.08816
Ventas de DISNORTE				17,610	0.1184	2085.29	2,085.29	0.11842
Ventas de DISSUR				16,970	0.1188	2,015.40	2,015.40	0.11876
SUB - TOTAL VENTAS				34,580	0.1186	4,101	4,100.69	0.11859
CONSUMOS PPA'S (VENTAS)								
DISNORTE								
DISSUR								
MERCADO REGIONAL								
DISNORTE				(6914,910)	0.2062	(1425,953.89)	(1425,953.89)	0.20621
DISNORTE				(3564,390)	0.2054	(732,141.34)	(732,141.34)	0.20540
DISSUR				(3350,520)	0.2071	(693,812.55)	(693,812.55)	0.20708
Compras Netas DISNORTE	2,744			21430,150	0.0686	1470,451.69	1470,452	0.06862
Compras Netas DISSUR	2,608			23616,530	0.0713	1683,385.44	1683,385	0.07128
SUB - TOTAL COMPRAS NETAS	5,351			45046,680	0.0700	3153,837.13	3153,837.13	0.07001
SISTEMAS AISLADOS								
DISSUR (EGOMSA)	1,800	8.88	15,987	591,704	0.2145	126,945	142,932.12	0.24156
DISSUR (EGOMSA)	1,800	8.88	15,987	591,704	0.2145	126,945	142,932.12	0.24156
TOTAL COMPRAS	470,733	14.07	6623,833	256542,282	0.0979	25125,809	31749,642.64	0.12376
DISNORTE	234,535	14.09	3303,923	126882,099	0.0977	12392,965	15696,888	0.12371
DISSUR	236,198	14.06	3319,910	129660,183	0.0982	12732,844	16052,754	0.12381
TRANSPORTE Y SERVICIOS CNDC								
DISNORTE						1351,411.97	1351,411.97	
DISSUR						674,804.01	674,804	
						676,607.96	676,608	
SERVICIOS AUXILIARES								
DISNORTE						179,331.78	179,331.78	
DISSUR						89,823.59	89,824	
						89,508.19	89,508	
TOTAL COMPRAS NETAS	470,733	14.07	6623,833	256542,282	0.1039	26656,553	33280,386.39	0.12973
DISNORTE	234,535	14.09	3303,923	126882,099	0.1037	13157,593	16461,516	0.12974
DISSUR	236,198	14.06	3319,910	129660,183	0.1041	13498,960	16818,870	0.12971

Fuente: Dpto. de Tarifa-INE